

가. 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ㉖	과오납 반환액㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액	㉘/㉓	㉘/㉔
합계	3,613,313,000,000	91,139,974,540	3,704,452,974,540	3,819,795,065,698	3,761,415,800,105	14,888,513,590	3,746,527,286,515	73,267,779,183	8,838,937,973	64,428,841,210	101.1 %	98.1 %
일반회계	3,187,984,000,000	77,139,974,540	3,265,123,974,540	3,376,809,711,437	3,319,360,999,864	14,886,973,870	3,304,474,025,994	72,335,685,443	8,838,937,973	63,496,747,470	101.2 %	97.9 %
지방세수입	638,200,000,000		638,200,000,000	741,316,399,203	685,768,177,563	13,454,682,090	672,313,495,473	69,002,903,730	7,370,931,510	61,631,972,220	105.3 %	90.7 %
보통세	482,200,000,000		482,200,000,000	546,037,101,340	521,138,354,420	9,038,510,900	512,099,843,520	33,937,257,820	576,934,050	33,360,323,770	106.2 %	93.8 %
목적세	146,000,000,000		146,000,000,000	157,108,832,523	151,955,967,793	1,073,939,720	150,882,028,073	6,226,804,450	177,424,680	6,049,379,770	103.3 %	96.0 %
지난년도수입	10,000,000,000		10,000,000,000	38,170,465,340	12,673,855,350	3,342,231,470	9,331,623,880	28,838,841,460	6,616,572,780	22,222,268,680	93.3 %	24.4 %
세외수입	146,721,740,000	77,139,974,540	223,861,714,540	236,073,955,464	233,155,837,371	414,663,620	232,741,173,751	3,332,781,713	1,468,006,463	1,864,775,250	104.0 %	98.6 %
경상적세외수입	17,526,486,000		17,526,486,000	20,572,249,032	19,890,678,422	54,601,200	19,836,077,222	736,171,810	483,070	735,688,740	113.2 %	96.4 %
임시적세외수입	129,195,254,000	77,139,974,540	206,335,228,540	215,501,706,432	213,265,158,949	360,062,420	212,905,096,529	2,596,609,903	1,467,523,393	1,129,086,510	103.2 %	98.8 %
지방교부세	632,877,802,000		632,877,802,000	642,127,802,000	642,127,802,000		642,127,802,000				101.5 %	100.0 %
지방교부세	632,877,802,000		632,877,802,000	642,127,802,000	642,127,802,000		642,127,802,000				101.5 %	100.0 %
보조금	1,707,884,458,000		1,707,884,458,000	1,694,991,554,770	1,696,009,182,930	1,017,628,160	1,694,991,554,770				99.2 %	100.0 %
국고보조금등	1,707,884,458,000		1,707,884,458,000	1,694,991,554,770	1,696,009,182,930	1,017,628,160	1,694,991,554,770				99.2 %	100.0 %
지방채및예치금회수	62,300,000,000		62,300,000,000	62,300,000,000	62,300,000,000		62,300,000,000				100.0 %	100.0 %
국내차입금	62,300,000,000		62,300,000,000	62,300,000,000	62,300,000,000		62,300,000,000				100.0 %	100.0 %
특별회계	425,329,000,000	14,000,000,000	439,329,000,000	442,985,354,261	442,054,800,241	1,539,720	442,053,260,521	932,093,740		932,093,740	100.6 %	99.8 %
공기업특별회계	214,883,000,000	14,000,000,000	228,883,000,000	231,640,173,906	230,709,452,706		230,709,452,706	930,721,200		930,721,200	100.8 %	99.6 %

(단위:원)

구 분	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리		비율(%)	
					수납총액 ㉥	과오납 반환액㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액	㉧/㉢	㉧/㉣
지역개발기금특별회계	214,883,000,000	14,000,000,000	228,883,000,000	231,640,173,906	230,709,452,706		230,709,452,706	930,721,200		930,721,200	100.8 %	99.6 %
기타특별회계	210,446,000,000		210,446,000,000	211,345,180,355	211,345,347,535	1,539,720	211,343,807,815	1,372,540		1,372,540	100.4 %	100.0 %
강원도립대학운영특별회계	8,860,000,000		8,860,000,000	9,036,579,786	9,036,746,966	1,539,720	9,035,207,246	1,372,540		1,372,540	102.0 %	100.0 %
의료급여기금운영특별회계	195,000,000,000		195,000,000,000	194,994,143,110	194,994,143,110		194,994,143,110				100.0 %	100.0 %
학교용지부담금특별회계	6,586,000,000		6,586,000,000	7,314,457,459	7,314,457,459		7,314,457,459				111.1 %	100.0 %