

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음년도 이월액㉥				집행잔액 ㉦-㉤-㉧
						계	명시이월	사고이월	계속비이월	
합 계	3,083,470,000,000	143,633,880,840	3,227,103,880,840	3,043,554,373,447	3,020,892,418,807	106,416,505,520	50,058,825,260	19,670,144,540	36,687,535,720	99,794,956,513
일 반 회 계	2,609,325,000,000	143,633,880,840	2,752,958,880,840	2,629,671,476,866	2,607,009,522,226	106,416,505,520	50,058,825,260	19,670,144,540	36,687,535,720	39,532,853,094
일반공공행정	149,053,243,000	1,356,231,410	150,409,474,410	148,177,083,466	147,688,647,356	1,003,909,110	515,473,000	488,436,110		1,716,917,944
공공질서및안전	90,250,905,000	2,349,826,090	92,600,731,090	84,516,686,388	82,971,987,298	9,290,687,480	5,750,152,390	1,540,955,090	1,999,580,000	338,056,312
교육	157,322,366,000		157,322,366,000	157,319,861,890	157,319,861,890					2,504,110
문화및관광	187,562,723,000	38,782,126,860	226,344,849,860	209,331,772,297	198,672,443,187	18,022,985,630	765,730,000	6,577,500,000	10,679,755,630	9,649,421,043
환경보호	215,573,654,000	1,317,968,200	216,891,622,200	215,235,670,639	215,235,670,639	1,408,271,790	215,840,000		1,192,431,790	247,679,771
사회복지	504,495,707,000	14,373,278,700	518,868,985,700	493,981,569,730	493,981,569,730	15,104,850,200	282,000,000		14,822,850,200	9,782,565,770
보건	50,806,298,000	8,510,362,050	59,316,660,050	48,982,377,096	48,982,377,096	1,256,731,000	1,256,731,000			9,077,551,954
농림해양수산	435,692,545,000	25,038,495,860	460,731,040,860	430,563,759,703	428,024,361,913	30,131,909,540	19,745,230,370	2,558,761,070	7,827,918,100	2,574,769,407
산업·중소기업	110,666,504,000	9,040,000,000	119,706,504,000	114,426,659,787	109,167,710,617	9,557,400,000	6,614,500,000	2,942,900,000		981,393,383
수송및교통	224,582,324,000	34,998,847,840	259,581,171,840	243,704,656,530	241,545,198,460	17,144,033,090	11,417,440,820	5,561,592,270	165,000,000	891,940,290
국토및지역개발	264,350,790,000	9,852,705,830	274,203,495,830	270,291,442,670	270,279,757,370	3,495,727,680	3,495,727,680			428,010,780
과학기술	3,135,100,000		3,135,100,000	3,135,100,000	3,135,100,000					
예비비	2,754,537,000	-2,032,162,000	722,375,000							722,375,000
기타	213,078,304,000	46,200,000	213,124,504,000	210,004,836,670	210,004,836,670					3,119,667,330
특 별 회 계	474,145,000,000		474,145,000,000	413,882,896,581	413,882,896,581					60,262,103,419

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						계	명시이월	사고이월	계속비이월	
공기업특별회계	248,280,000,000		248,280,000,000	197,835,670,013	197,835,670,013					50,444,329,987
지역개발기금특별회계	248,280,000,000		248,280,000,000	197,835,670,013	197,835,670,013					50,444,329,987
기타특별회계	225,865,000,000		225,865,000,000	216,047,226,568	216,047,226,568					9,817,773,432
강원도립대학운영특별회계	8,746,000,000		8,746,000,000	8,193,063,808	8,193,063,808					552,936,192
의료급여기금운영특별회계	203,592,000,000		203,592,000,000	203,320,821,760	203,320,821,760					271,178,240
학교용지부담금특별회계	13,527,000,000		13,527,000,000	4,533,341,000	4,533,341,000					8,993,659,000