

## 나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 (가)	예산성립후 증감(나)			예산현액 (다=가+나)	지출원인액 (라)	지출액 (마)	다음년도 이월액				집행잔액 (다-마-바)
		전년도이월액	이용	이체				계(바)	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	2,609,325,000,000	143,633,880,840			2,752,958,880,840	2,629,671,476,866	2,607,009,522,226	106,416,505,520	50,058,825,260	19,670,144,540	36,687,535,720	39,532,853,094
일반공공행정	149,053,243,000	1,254,514,410			150,409,474,410	148,177,083,466	147,688,647,356	1,003,909,110	515,473,000	488,436,110		1,716,917,944
		101,717,000										
입법및선거관리	8,390,882,000	596,494,410			9,000,076,410	8,859,033,719	8,859,033,719					141,042,691
		12,700,000										
지방행정·재정지원	96,816,060,000	195,000,000			97,011,060,000	96,881,113,070	96,881,113,070					129,946,930
재정·금융	840,000,000				840,000,000	803,423,870	803,423,870					36,576,130
일반행정	43,006,301,000	463,020,000			43,558,338,000	41,633,512,807	41,145,076,697	1,003,909,110	515,473,000	488,436,110		1,409,352,193
		89,017,000										
공공질서및안전	90,250,905,000	1,860,955,090			92,600,731,090	84,516,686,388	82,971,987,298	9,290,687,480	5,750,152,390	1,540,955,090	1,999,580,000	338,056,312
		488,871,000										
재난방재·민방위	90,250,905,000	1,860,955,090			92,600,731,090	84,516,686,388	82,971,987,298	9,290,687,480	5,750,152,390	1,540,955,090	1,999,580,000	338,056,312
		488,871,000										
교육	157,322,366,000				157,322,366,000	157,319,861,890	157,319,861,890					2,504,110
유아및초중등교육	149,518,240,000				149,518,240,000	149,515,736,410	149,515,736,410					2,503,590
고등교육	7,804,126,000				7,804,126,000	7,804,125,480	7,804,125,480					520
문화및관광	187,562,723,000	38,682,126,860			226,344,849,860	209,331,772,297	198,672,443,187	18,022,985,630	765,730,000	6,577,500,000	10,679,755,630	9,649,421,043
		100,000,000										
문화예술	18,899,183,000	90,000,000			18,989,183,000	18,865,264,010	18,865,264,010					123,918,990
관광	56,876,113,000	37,627,164,360			94,503,277,360	78,020,314,502	73,860,985,392	11,339,725,630	582,470,000	77,500,000	10,679,755,630	9,302,566,338
체육	93,840,281,000	964,962,500			94,905,243,500	94,506,391,035	88,006,391,035	6,683,260,000	183,260,000	6,500,000,000		215,592,465
		100,000,000										
문화재	17,947,146,000				17,947,146,000	17,939,802,750	17,939,802,750					7,343,250
환경보호	215,573,654,000	1,317,968,200			216,891,622,200	215,235,670,639	215,235,670,639	1,408,271,790	215,840,000		1,192,431,790	247,679,771

일반회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 가	예산성립후 증감나			예산현액 다=가+나	지출원인 액 라	지출액 마	다음년도 이월액				집행잔액 다-마-바
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
상하수도·수질	170,625,513,000	122,500,000			170,748,013,000	170,540,879,340	170,540,879,340	121,500,000	121,500,000			85,633,660
폐기물	22,064,735,000				22,064,735,000	22,064,734,000	22,064,734,000					1,000
대기	513,575,000				513,575,000	510,528,200	510,528,200					3,046,800
자연	10,465,730,000	129,737,700			10,595,467,700	10,534,412,820	10,534,412,820					61,054,880
해양	6,483,059,000	53,310,500			6,536,369,500	6,432,741,500	6,432,741,500	94,340,000	94,340,000			9,288,000
환경보호일반	5,421,042,000	1,012,420,000			6,433,462,000	5,152,374,779	5,152,374,779	1,192,431,790			1,192,431,790	88,655,431
사회복지	504,495,707,000	14,373,278,700			518,868,985,700	493,981,569,730	493,981,569,730	15,104,850,200	282,000,000		14,822,850,200	9,782,565,770
기초생활보장	184,328,299,000				184,328,299,000	179,597,079,220	179,597,079,220					4,731,219,780
취약계층지원	60,121,616,000	14,055,754,200			74,177,370,200	59,608,786,880	59,608,786,880	13,822,850,200			13,822,850,200	745,733,120
보육·가족및여성	99,645,050,000	317,524,500			99,962,574,500	99,535,845,680	99,535,845,680					426,728,820
노인·청소년	151,579,852,000				151,579,852,000	146,432,341,110	146,432,341,110	1,282,000,000	282,000,000		1,000,000,000	3,865,510,890
노동	2,670,303,000				2,670,303,000	2,657,048,840	2,657,048,840					13,254,160
보훈	534,587,000				534,587,000	534,468,000	534,468,000					119,000
주택	5,616,000,000				5,616,000,000	5,616,000,000	5,616,000,000					
보건	50,806,298,000	8,510,362,050			59,316,660,050	48,982,377,096	48,982,377,096	1,256,731,000	1,256,731,000			9,077,551,954
보건의료	50,757,500,000	8,510,362,050			59,267,862,050	48,936,305,396	48,936,305,396	1,256,731,000	1,256,731,000			9,074,825,654
식품의약품안전	48,798,000				48,798,000	46,071,700	46,071,700					2,726,300
농림해양수산	435,692,545,000	24,268,760,860			460,731,040,860	430,563,759,703	428,024,361,913	30,131,909,540	19,745,230,370	2,558,761,070	7,827,918,100	2,574,769,407
		769,735,000										

일반회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 가	예산성립후 증감나			예산현액 다=가+나	지출원인액 라	지출액 마	다음년도 이월액				집행잔액 다-마-바
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농업·농촌	244,280,289,000	769,735,000			245,050,024,000	241,026,175,153	241,026,175,153	2,264,211,870	2,264,211,870			1,759,636,977
임업·산촌	118,875,485,000	20,789,446,020			139,664,931,020	135,773,364,580	133,233,966,790	5,811,119,350	3,259,324,280	2,551,795,070		619,844,880
해양수산·어촌	72,536,771,000	3,479,314,840			76,016,085,840	53,764,219,970	53,764,219,970	22,056,578,320	14,221,694,220	6,966,000	7,827,918,100	195,287,550
산업·중소기업	110,666,504,000	9,040,000,000			119,706,504,000	114,426,659,787	109,167,710,617	9,557,400,000	6,614,500,000	2,942,900,000		981,393,383
산업금융지원	14,087,000,000				14,087,000,000	13,428,712,240	13,428,712,240					658,287,760
산업기술지원	3,579,642,000				3,579,642,000	3,574,079,380	3,574,079,380					5,562,620
무역및투자유치	4,223,151,000				4,223,151,000	610,603,212	610,603,212	3,547,000,000	3,547,000,000			65,547,788
산업진흥·고도화	66,447,809,000	6,040,000,000			72,487,809,000	72,319,408,155	72,272,408,155	47,000,000		47,000,000		168,400,845
에너지및자원개발	22,328,902,000	3,000,000,000			25,328,902,000	24,493,856,800	19,281,907,630	5,963,400,000	3,067,500,000	2,895,900,000		83,594,370
수송및교통	224,582,324,000	34,546,208,840			259,581,171,840	243,704,656,530	241,545,198,460	17,144,033,090	11,417,440,820	5,561,592,270	165,000,000	891,940,290
도로	210,536,170,000	34,546,208,840			245,535,017,840	231,050,554,530	228,891,096,460	16,493,033,090	10,766,440,820	5,561,592,270	165,000,000	150,888,290
대중교통·물류등기타	14,046,154,000	452,639,000			14,046,154,000	12,654,102,000	12,654,102,000	651,000,000	651,000,000			741,052,000
국토및지역개발	264,350,790,000	9,779,705,830			274,203,495,830	270,291,442,670	270,279,757,370	3,495,727,680	3,495,727,680			428,010,780
수자원	54,772,449,000	8,678,805,830			63,484,254,830	60,310,834,520	60,304,592,520	3,088,062,280	3,088,062,280			91,600,030
지역및도시	209,578,341,000	33,000,000			210,719,241,000	209,980,608,150	209,975,164,850	407,665,400	407,665,400			336,410,750
과학기술	3,135,100,000	1,100,900,000			3,135,100,000	3,135,100,000	3,135,100,000					
과학기술연구지원	3,135,100,000	40,000,000			3,135,100,000	3,135,100,000	3,135,100,000					
예비비	2,754,537,000	△2,032,162,000			722,375,000							722,375,000

일반회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음년도 이월액				집행잔액 ㉥=㉢-㉤-㉦
		전년도이월액	이용	이체				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
예비비	2,754,537,000				722,375,000							722,375,000
		△2,032,162,000										
기타	213,078,304,000				213,124,504,000	210,004,836,670	210,004,836,670					3,119,667,330
		46,200,000										
기타	213,078,304,000				213,124,504,000	210,004,836,670	210,004,836,670					3,119,667,330
		46,200,000										