

가. 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음년도 이월액	③/㉓	③/㉔
합계	3,678,468,000,000	106,416,505,520	3,784,884,505,520	3,859,573,165,475	3,813,611,155,421	5,369,339,351	3,808,241,816,070	51,331,349,405	8,280,554,430	43,050,794,975	100.6 %	98.7 %
일반회계	3,238,430,000,000	106,416,505,520	3,344,846,505,520	3,415,284,801,483	3,370,034,375,639	5,366,006,351	3,364,668,369,288	50,616,432,195	8,280,554,430	42,335,877,765	100.6 %	98.5 %
지방세수입	493,000,000,000		493,000,000,000	548,022,074,350	505,965,591,880	4,562,176,130	501,403,415,750	46,618,658,600	8,090,743,370	38,527,915,230	101.7 %	91.5 %
지방세	493,000,000,000		493,000,000,000	548,022,074,350	505,965,591,880	4,562,176,130	501,403,415,750	46,618,658,600	8,090,743,370	38,527,915,230	101.7 %	91.5 %
세외수입	123,808,852,000	106,416,505,520	230,225,357,520	243,397,810,133	239,847,208,759	447,172,221	239,400,036,538	3,997,773,595	189,811,060	3,807,962,535	104.0 %	98.4 %
경상적세외수입	20,098,338,000		20,098,338,000	22,870,037,660	22,318,267,861	39,261,751	22,279,006,110	591,031,550		591,031,550	110.8 %	97.4 %
임시적세외수입	103,710,514,000	106,416,505,520	210,127,019,520	220,527,772,473	217,528,940,898	407,910,470	217,121,030,428	3,406,742,045	189,811,060	3,216,930,985	103.3 %	98.5 %
지방교부세	554,423,033,000		554,423,033,000	583,202,810,000	583,202,810,000		583,202,810,000				105.2 %	100.0 %
지방교부세	554,423,033,000		554,423,033,000	583,202,810,000	583,202,810,000		583,202,810,000				105.2 %	100.0 %
보조금	1,850,198,115,000		1,850,198,115,000	1,823,662,107,000	1,824,018,765,000	356,658,000	1,823,662,107,000				98.6 %	100.0 %
국고보조금등	1,850,198,115,000		1,850,198,115,000	1,823,662,107,000	1,824,018,765,000	356,658,000	1,823,662,107,000				98.6 %	100.0 %
지방채및예치금회수	217,000,000,000		217,000,000,000	217,000,000,000	217,000,000,000		217,000,000,000				100.0 %	100.0 %
국내차입금	217,000,000,000		217,000,000,000	217,000,000,000	217,000,000,000		217,000,000,000				100.0 %	100.0 %
특별회계	440,038,000,000		440,038,000,000	444,288,363,992	443,576,779,782	3,333,000	443,573,446,782	714,917,210		714,917,210	100.8 %	99.8 %
공기업특별회계	231,849,000,000		231,849,000,000	235,724,823,812	235,012,119,142		235,012,119,142	712,704,670		712,704,670	101.4 %	99.7 %
지역개발기금특별회계	231,849,000,000		231,849,000,000	235,724,823,812	235,012,119,142		235,012,119,142	712,704,670		712,704,670	101.4 %	99.7 %
기타특별회계	208,189,000,000		208,189,000,000	208,563,540,180	208,564,660,640	3,333,000	208,561,327,640	2,212,540		2,212,540	100.2 %	100.0 %

(단위:원)

구 분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ㉖	과오납 반환액㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음년도 이월액	㉘/㉓	㉘/㉔
강원도립대학운영특별회계	8,804,000,000		8,804,000,000	9,007,895,640	9,009,016,100	3,333,000	9,005,683,100	2,212,540		2,212,540	102.3 %	100.0 %
의료급여기금운영특별회계	185,060,000,000		185,060,000,000	185,022,428,868	185,022,428,868		185,022,428,868				100.0 %	100.0 %
학교용지부담금특별회계	14,325,000,000		14,325,000,000	14,533,215,672	14,533,215,672		14,533,215,672				101.5 %	100.0 %