

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음년도 이월액㉥				집행잔액 ㉦-㉤-㉥
						계	명시이월	사고이월	계속비이월	
합 계	3,678,468,000,000	106,416,505,520	3,784,884,505,520	3,627,185,540,095	3,601,587,033,565	95,315,390,920	22,890,354,190	30,425,759,000	41,999,277,730	87,982,081,035
일 반 회 계	3,238,430,000,000	106,416,505,520	3,344,846,505,520	3,224,594,037,589	3,218,995,531,059	75,315,390,920	22,890,354,190	10,425,759,000	41,999,277,730	50,535,583,541
일반공공행정	179,562,207,000	1,249,411,110	180,811,618,110	178,005,699,710	178,000,179,710	61,000,000	61,000,000			2,750,438,400
공공질서및안전	115,589,831,000	10,580,026,480	126,169,857,480	123,174,855,326	123,174,855,326	1,888,160,550	942,133,370		946,027,180	1,106,841,604
교육	165,042,246,000		165,042,246,000	165,038,899,974	165,038,899,974					3,346,026
문화및관광	160,806,711,000	18,072,985,630	178,879,696,630	167,029,940,070	167,029,940,070	9,474,433,850	934,522,810		8,539,911,040	2,375,322,710
환경보호	389,381,488,000	2,583,271,790	391,964,759,790	391,144,322,520	391,144,322,520	313,000,000	313,000,000			507,437,270
사회복지	678,472,855,000	15,144,850,200	693,617,705,200	641,218,601,560	641,218,601,560	20,802,733,500			20,802,733,500	31,596,370,140
보건	77,446,393,000	1,720,731,000	79,167,124,000	73,637,700,810	73,637,700,810	4,086,972,000			4,086,972,000	1,442,451,190
농림해양수산	488,956,808,000	30,262,696,540	519,219,504,540	506,600,643,189	503,293,017,149	13,547,869,960	4,215,050,630	3,304,890,060	6,027,929,270	2,378,617,431
산업·중소기업	135,902,739,000	10,208,400,000	146,111,139,000	133,130,807,250	131,271,879,860	13,066,276,430	10,153,500,000	2,912,776,430		1,772,982,710
수송및교통	276,219,380,000	17,375,070,090	293,594,450,090	286,539,162,130	286,113,028,240	7,230,622,700	6,148,647,380	531,514,580	550,460,740	250,799,150
국토및지역개발	341,669,809,000	3,495,727,680	345,165,536,680	339,184,106,750	339,184,106,750	4,844,321,930	122,500,000	3,676,577,930	1,045,244,000	1,137,108,000
과학기술	2,220,000,000		2,220,000,000	2,220,000,000	2,220,000,000					
예비비	5,170,026,000	-4,276,665,000	893,361,000							893,361,000
기타	221,989,507,000		221,989,507,000	217,669,298,300	217,668,999,090					4,320,507,910
특 별 회 계	440,038,000,000		440,038,000,000	402,591,502,506	382,591,502,506	20,000,000,000		20,000,000,000		37,446,497,494

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음년도 이월액㉥				집행잔액 ㉦-㉤-㉥
						계	명시이월	사고이월	계속비이월	
공기업특별회계	231,849,000,000		231,849,000,000	197,568,695,096	177,568,695,096	20,000,000,000		20,000,000,000		34,280,304,904
지역개발기금특별회계	231,849,000,000		231,849,000,000	197,568,695,096	177,568,695,096	20,000,000,000		20,000,000,000		34,280,304,904
기타특별회계	208,189,000,000		208,189,000,000	205,022,807,410	205,022,807,410					3,166,192,590
강원도립대학운영특별회계	8,804,000,000		8,804,000,000	8,144,927,640	8,144,927,640					659,072,360
의료급여기금운영특별회계	185,060,000,000		185,060,000,000	184,189,339,420	184,189,339,420					870,660,580
학교용지부담금특별회계	14,325,000,000		14,325,000,000	12,688,540,350	12,688,540,350					1,636,459,650