

가. 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	4,315,062,928,000	58,820,136,920	4,373,883,064,920	4,488,628,099,332	4,460,511,327,892	26,107,809,590	4,434,403,518,302	54,224,581,030	6,020,150,590	48,204,430,440	101.4%	98.8%
일반회계	3,831,237,539,000	58,820,136,920	3,890,057,675,920	3,984,443,993,243	3,957,237,054,883	26,104,894,930	3,931,132,159,953	53,311,833,290	6,018,778,050	47,293,055,240	101.1%	98.7%
지방세수입	668,500,000,000		668,500,000,000	722,295,106,495	714,283,252,785	25,691,465,340	688,591,787,445	33,703,319,050	5,904,619,850	27,798,699,200	103.0%	95.3%
보통세	502,000,000,000		502,000,000,000	516,608,020,800	530,867,719,610	17,434,880,560	513,432,839,050	3,175,181,750	611,426,810	2,563,754,940	102.3%	99.4%
목적세	156,500,000,000		156,500,000,000	161,883,465,455	158,039,446,495	2,022,360,570	156,017,085,925	5,866,379,530	245,404,210	5,620,975,320	99.7%	96.4%
지난년도수입	10,000,000,000		10,000,000,000	43,803,620,240	25,376,086,680	6,234,224,210	19,141,862,470	24,661,757,770	5,047,788,830	19,613,968,940	191.4%	43.7%
세외수입	261,623,378,000	58,820,136,920	320,443,514,920	349,952,924,748	348,462,952,098	203,889,590	348,259,062,508	1,693,862,240	114,158,200	1,579,704,040	108.7%	99.5%
경상적세외수입	20,520,749,000		20,520,749,000	21,144,584,613	20,944,549,123	62,493,050	20,882,056,073	262,528,540	80,700	262,447,840	101.8%	98.8%
임시적세외수입	241,102,629,000	58,820,136,920	299,922,765,920	328,808,340,135	327,518,402,975	141,396,540	327,377,006,435	1,431,333,700	114,077,500	1,317,256,200	109.2%	99.6%
지방교부세	707,103,334,000		707,103,334,000	735,917,898,000	735,917,898,000		735,917,898,000				104.1%	100.0%
지방교부세	707,103,334,000		707,103,334,000	735,917,898,000	735,917,898,000		735,917,898,000				104.1%	100.0%
보조금	1,979,070,427,000		1,979,070,427,000	1,961,337,664,000	1,943,632,552,000	209,540,000	1,943,423,012,000	17,914,652,000		17,914,652,000	98.2%	99.1%
국고보조금등	1,979,070,427,000		1,979,070,427,000	1,961,337,664,000	1,943,632,552,000	209,540,000	1,943,423,012,000	17,914,652,000		17,914,652,000	98.2%	99.1%
지방채및예치금회수	214,940,400,000		214,940,400,000	214,940,400,000	214,940,400,000		214,940,400,000				100.0%	100.0%
국내차입금	214,940,400,000		214,940,400,000	214,940,400,000	214,940,400,000		214,940,400,000				100.0%	100.0%
특별회계	483,825,389,000		483,825,389,000	504,184,106,089	503,274,273,009	2,914,660	503,271,358,349	912,747,740	1,372,540	911,375,200	104.0%	99.8%
공기업특별회계	237,534,000,000		237,534,000,000	256,573,896,257	255,688,696,257		255,688,696,257	885,200,000		885,200,000	107.6%	99.7%

(단위:원)

구 분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
지역개발기금특별회계	237,534,000,000		237,534,000,000	256,573,896,257	255,688,696,257		255,688,696,257	885,200,000		885,200,000	107.6 %	99.7 %
기타특별회계	246,291,389,000		246,291,389,000	247,610,209,832	247,585,576,752	2,914,660	247,582,662,092	27,547,740	1,372,540	26,175,200	100.5 %	100.0 %
강원도립대학운영특별회계	10,179,754,000		10,179,754,000	10,293,173,314	10,268,540,234	2,914,660	10,265,625,574	27,547,740	1,372,540	26,175,200	100.8 %	99.7 %
의료급여기금운영특별회계	221,468,000,000		221,468,000,000	221,509,647,199	221,509,647,199		221,509,647,199				100.0 %	100.0 %
학교용지부담금특별회계	14,643,635,000		14,643,635,000	15,807,389,319	15,807,389,319		15,807,389,319				107.9 %	100.0 %