

가. 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ㉖	과오납 반환액㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음년도 이월액	㉘/㉓	㉘/㉔
합계	3,631,354,000,000	95,315,390,920	3,726,669,390,920	3,814,782,932,317	3,775,378,992,952	7,200,188,390	3,768,178,804,562	46,604,127,755	5,907,718,495	40,696,409,260	101.1 %	98.8 %
일반회계	3,151,222,000,000	75,315,390,920	3,226,537,390,920	3,318,462,166,477	3,279,056,354,272	7,196,792,260	3,271,859,562,012	46,602,604,465	5,907,718,495	40,694,885,970	101.4 %	98.6 %
지방세수입	630,500,000,000		630,500,000,000	675,393,995,390	636,595,851,250	4,526,844,630	632,069,006,620	43,324,988,770	5,765,035,400	37,559,953,370	100.2 %	93.6 %
보통세	478,600,000,000		478,600,000,000	482,315,760,710	476,220,672,880	2,098,595,480	474,122,077,400	8,193,683,310	273,806,800	7,919,876,510	99.1 %	98.3 %
목적세	141,900,000,000		141,900,000,000	153,050,851,820	148,035,830,850	477,239,960	147,558,590,890	5,492,260,930	155,704,110	5,336,556,820	104.0 %	96.4 %
지난년도수입	10,000,000,000		10,000,000,000	40,027,382,860	12,339,347,520	1,951,009,190	10,388,338,330	29,639,044,530	5,335,524,490	24,303,520,040	103.9 %	26.0 %
세외수입	151,770,936,000	75,315,390,920	227,086,326,920	247,145,716,837	244,148,007,772	279,906,630	243,868,101,142	3,277,615,695	142,683,095	3,134,932,600	107.4 %	98.7 %
경상적세외수입	18,589,659,000		18,589,659,000	24,763,854,374	24,592,761,694	27,503,350	24,565,258,344	198,596,030		198,596,030	132.1 %	99.2 %
임시적세외수입	133,181,277,000	75,315,390,920	208,496,667,920	222,381,862,463	219,555,246,078	252,403,280	219,302,842,798	3,079,019,665	142,683,095	2,936,336,570	105.2 %	98.6 %
지방교부세	569,838,279,000		569,838,279,000	575,547,703,000	575,547,703,000		575,547,703,000				101.0 %	100.0 %
지방교부세	569,838,279,000		569,838,279,000	575,547,703,000	575,547,703,000		575,547,703,000				101.0 %	100.0 %
보조금	1,731,612,785,000		1,731,612,785,000	1,752,874,751,250	1,755,264,792,250	2,390,041,000	1,752,874,751,250				101.2 %	100.0 %
국고보조금등	1,731,612,785,000		1,731,612,785,000	1,752,874,751,250	1,755,264,792,250	2,390,041,000	1,752,874,751,250				101.2 %	100.0 %
지방채및예치금회수	67,500,000,000		67,500,000,000	67,500,000,000	67,500,000,000		67,500,000,000				100.0 %	100.0 %
국내차입금	67,500,000,000		67,500,000,000	67,500,000,000	67,500,000,000		67,500,000,000				100.0 %	100.0 %
특별회계	480,132,000,000	20,000,000,000	500,132,000,000	496,320,765,840	496,322,638,680	3,396,130	496,319,242,550	1,523,290		1,523,290	99.2 %	100.0 %
공기업특별회계	282,008,000,000	20,000,000,000	302,008,000,000	298,124,896,453	298,124,896,453		298,124,896,453				98.7 %	100.0 %

(단위:원)

구 분	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리		비율(%)	
					수납총액 ㉥	과오납 반환액㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음년도 이월액	㉧/㉣	㉧/㉣
지역개발기금특별회계	282,008,000,000	20,000,000,000	302,008,000,000	298,124,896,453	298,124,896,453		298,124,896,453				98.7 %	100.0 %
기타특별회계	198,124,000,000		198,124,000,000	198,195,869,387	198,197,742,227	3,396,130	198,194,346,097	1,523,290		1,523,290	100.0 %	100.0 %
강원도립대학운영특별회계	8,379,000,000		8,379,000,000	8,444,301,115	8,446,173,955	3,396,130	8,442,777,825	1,523,290		1,523,290	100.8 %	100.0 %
의료급여기금운영특별회계	185,255,000,000		185,255,000,000	185,226,449,375	185,226,449,375		185,226,449,375				100.0 %	100.0 %
학교용지부담금특별회계	4,490,000,000		4,490,000,000	4,525,118,897	4,525,118,897		4,525,118,897				100.8 %	100.0 %