

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 결정액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	3,342,974,867,000	44,902,675,410	3,387,877,542,410	3,488,541,543,326	3,445,832,317,336	10,063,204,400	3,435,769,112,936	52,772,430,390	4,506,958,870	48,265,471,520
100 지방세수입	682,800,000,000		682,800,000,000	765,347,409,230	721,529,733,240	7,216,217,180	714,313,516,060	51,033,893,170	4,197,447,710	46,836,445,460
110 지방세	682,800,000,000		682,800,000,000	765,347,409,230	721,529,733,240	7,216,217,180	714,313,516,060	51,033,893,170	4,197,447,710	46,836,445,460
200 세외수입	202,599,472,000	44,902,675,410	247,502,147,410	266,208,700,096	265,271,044,096	800,881,220	264,470,162,876	1,738,537,220	309,511,160	1,429,026,060
210 경상적세외수입	18,987,042,000		18,987,042,000	22,061,375,441	21,944,619,351	26,292,620	21,918,326,731	143,048,710	13,030	143,035,680
220 임시적세외수입	183,612,430,000	44,902,675,410	228,515,105,410	244,147,324,655	243,326,424,745	774,588,600	242,551,836,145	1,595,488,510	309,498,130	1,285,990,380
300 지방교부세	699,238,540,000		699,238,540,000	710,905,540,000	710,905,540,000		710,905,540,000			
310 지방교부세	699,238,540,000		699,238,540,000	710,905,540,000	710,905,540,000		710,905,540,000			
500 보조금	1,748,336,855,000		1,748,336,855,000	1,736,079,894,000	1,738,126,000,000	2,046,106,000	1,736,079,894,000			
510 국고보조금등	1,748,336,855,000		1,748,336,855,000	1,736,079,894,000	1,738,126,000,000	2,046,106,000	1,736,079,894,000			
600 지방채및예치금회수	10,000,000,000		10,000,000,000	10,000,000,000	10,000,000,000		10,000,000,000			
610 국내차입금	10,000,000,000		10,000,000,000	10,000,000,000	10,000,000,000		10,000,000,000			