

③ 실·국별

(단위 : 원)

연 번	실 국 명	예 산 액 ㉔	전년도 이월액 ㉕	예산 현액 ㉖=㉔+㉕	징 수 결정액 ㉗	수납액			미 수납액 ㉘=㉗-㉓	미수납액 처리	
						수납 총액 ①	과오납 반환액 ②	실제 수납액 ③=①-②		결손 처분	다음연도 이월액
	합 계	3,342,974,867,000	44,902,675,410	3,387,877,542,410	3,488,541,543,326	3,445,832,317,336	10,063,204,400	3,435,769,112,936	52,772,430,390	4,506,958,870	48,265,471,520
1	대변인실				2,960,700	2,960,700		2,960,700			
2	글로벌사업단	350,000,000	839,000,000	1,189,000,000	1,278,590,500	1,264,014,980		1,264,014,980	14,575,520		14,575,520
3	감사관실				487,304	487,304		487,304			
4	기획조정실	761,369,972,000	727,618,030	762,097,590,030	769,666,626,753	769,656,972,983		769,656,972,983	9,653,770	750,000	8,903,770
5	자치행정국	793,117,294,000	660,875,750	793,778,169,750	880,799,554,272	836,965,128,682	7,968,077,060	828,997,051,622	51,802,502,650	4,422,527,420	47,379,975,230
6	문화관광체육국	88,194,176,000	2,600,000,000	90,794,176,000	90,182,835,634	90,178,127,604		90,178,127,604	4,708,030		4,708,030
7	보건복지여성국	565,140,697,000	9,266,459,570	574,407,156,570	577,767,757,810	579,590,151,540	1,822,396,840	577,767,754,700	3,110		3,110
8	농 경 국	164,605,959,000	840,000,000	165,445,959,000	165,587,535,149	165,601,956,389	18,171,000	165,583,785,389	3,749,760	3,749,760	
9	녹색자원국	457,137,357,000	6,219,861,160	463,357,218,160	457,447,990,232	457,189,794,722	55,280,800	457,134,513,922	313,476,310	13,622,480	299,853,830
10	경제진흥국	65,985,207,000	2,233,242,610	68,218,449,610	69,458,678,938	69,555,329,178	101,000,000	69,454,329,178	4,349,760		4,349,760
11	건설방재국	369,839,696,000	12,433,429,540	382,273,125,540	389,614,691,820	389,161,549,690	97,883,700	389,063,665,990	551,025,830	43,555,780	507,470,050
12	동계올림픽추진본부	9,620,000,000	2,165,000,000	11,785,000,000	11,787,888,654	11,787,888,654		11,787,888,654			
13	소방본부	4,173,105,000	5,104,236,010	9,277,341,010	10,370,968,729	10,310,522,069		10,310,522,069	60,446,660	16,942,960	43,503,700
14	의회사무처				4,672,000	4,672,000		4,672,000			
15	농업기술원	17,823,842,000		17,823,842,000	17,961,386,871	17,960,986,871		17,960,986,871	400,000		400,000
16	활동해본부	42,703,876,000	1,812,952,740	44,516,828,740	43,743,582,520	43,736,696,900	395,000	43,736,303,900	7,278,620	5,550,100	1,728,520
17	인재개발원	838,728,000		838,728,000	861,611,310	861,611,310		861,611,310			
18	보건환경연구원	2,074,958,000		2,074,958,000	2,003,724,130	2,003,463,760		2,003,463,760	260,370	260,370	