

② 실·국별

(단위 : 원)

과목	실국명	예산액 ㉔	예산 성립 후 증감㉕			예산 현액 ㉖=㉗+㉘	지출원인 행위액 ㉙	지출액 ㉚	다음연도 이월액				집행 잔액 ㉛=㉜-㉝
			전년도 이월액	이 용	수입대체량비				계 ㉞	명시이월	사고이월	계속비이월	
			예비비 사용액	전 용	변 경								
	합 계	3,342,974,867,000	44,902,675,410			3,387,877,542,410	3,281,398,484,455	3,265,161,104,065	58,820,136,920	29,541,229,590	1,529,973,110	27,748,934,220	63,896,301,425
1	대변인실	4,286,366,000				4,286,366,000	4,197,601,979	4,197,601,979					88,764,021
2	글로벌사업단	3,593,863,000	839,000,000			4,432,863,000	3,973,195,035	3,973,195,035	220,139,000	220,139,000			239,528,965
3	감사관실	489,669,000				489,669,000	476,123,480	476,123,480					13,545,520
4	기획조정실	485,685,110,000	727,618,030			476,415,631,030	438,693,472,578	438,693,472,578	130,000,000	130,000,000			37,592,158,452
			△9,997,097,000										
5	자치행정국	155,159,925,000	660,875,750			155,922,386,750	154,903,528,986	154,898,646,846					1,023,739,904
			101,586,000										
6	문화관광체육국	167,710,460,000	2,600,000,000			170,310,460,000	168,900,616,506	168,276,893,616	1,382,616,500	1,382,616,500			650,949,884
7	보건복지여성국	733,372,421,000	9,266,459,570			742,728,880,570	740,790,364,207	740,790,364,207					1,938,516,363
			90,000,000										
8	농정국	240,611,709,000	840,000,000			242,141,130,000	240,588,468,700	240,588,468,700					1,552,661,300
			689,421,000										
9	녹색자원국	522,976,317,000	6,219,861,160			529,196,178,160	514,232,708,290	504,921,928,170	12,154,319,680	9,680,327,940	1,065,252,100	1,408,739,640	12,119,930,310
10	경제진흥국	145,906,940,000	2,233,242,610			148,140,182,610	140,596,494,370	139,386,262,120	5,199,766,350	2,435,353,000		2,764,413,350	3,554,154,140
11	건설방재국	558,798,999,000	12,433,429,540			575,667,261,540	563,628,277,900	561,569,689,020	13,490,097,020	13,258,657,510	231,439,510		607,475,500
			4,434,833,000										
12	동계올림픽 추진본부	28,541,846,000	2,165,000,000			31,406,846,000	10,063,663,670	8,292,958,500	22,983,604,060			22,983,604,060	130,283,440
			700,000,000										
13	소방본부	169,255,942,000	5,104,236,010			178,341,435,010	175,779,975,609	175,531,976,019	1,617,016,290	1,617,016,290			1,192,442,701
			3,981,257,000										
14	의회사무처	9,296,954,000				9,296,954,000	9,072,367,445	9,072,367,445					224,586,555
15	농업기술원	34,402,418,000				34,402,418,000	34,144,450,310	34,144,450,310					257,967,690
16	환동해본부	71,221,825,000	1,812,952,740			73,034,777,740	69,980,669,730	68,970,200,380	1,642,578,020	817,119,350	233,281,500	592,177,170	2,421,999,340
17	인재개발원	4,523,468,000				4,523,468,000	4,340,166,150	4,340,166,150					183,301,850
18	보건환경연구원	7,140,635,000				7,140,635,000	7,036,339,510	7,036,339,510					104,295,490