

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			불납결손액 ㉕	미수납액 ㉖=㉓-㉑-㉕	비율(%)	
					수납총액 ㉑	환급액 ㉒	실제수납액 ㉓=㉑-㉒			㉑/㉓	㉑/㉔
합 계	6,138,003,524,000	129,694,030,590	6,267,697,554,590	6,341,661,399,292	6,332,045,795,507	23,569,452,943	6,308,476,342,564	2,992,699,600	30,192,357,128	100.7 %	99.5 %
지방세수입	1,262,700,000,000		1,262,700,000,000	1,299,065,266,110	1,279,587,847,450	11,343,836,920	1,268,244,010,530	2,799,778,020	28,021,477,560	100.4 %	97.6 %
보통세	1,036,600,000,000		1,036,600,000,000	1,061,136,773,860	1,054,123,484,230	2,390,081,020	1,051,733,403,210	195,958,600	9,207,412,050	101.5 %	99.1 %
목적세	224,600,000,000		224,600,000,000	222,392,333,080	216,193,447,440	737,500,050	215,455,947,390	132,894,170	6,803,491,520	95.9 %	96.9 %
지난년도수입	1,500,000,000		1,500,000,000	15,536,159,170	9,270,915,780	8,216,255,850	1,054,659,930	2,470,925,250	12,010,573,990	70.3 %	6.8 %
세외수입	167,311,528,000		167,311,528,000	175,766,731,896	175,062,820,771	1,659,890,023	173,402,930,748	192,921,580	2,170,879,568	103.6 %	98.7 %
경상적세외수입	28,476,282,000		28,476,282,000	28,716,018,176	28,500,424,079	17,512,460	28,482,911,619	2,615,510	230,491,047	100.0 %	99.2 %
임시적세외수입	138,835,246,000		138,835,246,000	147,050,713,720	146,562,396,692	1,642,377,563	144,920,019,129	190,306,070	1,940,388,521	104.4 %	98.6 %
지방교부세	1,227,672,093,000		1,227,672,093,000	1,243,433,093,000	1,243,433,093,000		1,243,433,093,000			101.3 %	100.0 %
지방교부세	1,227,672,093,000		1,227,672,093,000	1,243,433,093,000	1,243,433,093,000		1,243,433,093,000			101.3 %	100.0 %
보조금	3,106,814,751,000	17,394,400,000	3,124,209,151,000	3,089,195,607,710	3,099,676,521,710	10,480,914,000	3,089,195,607,710			98.9 %	100.0 %
국고보조금등	3,106,814,751,000	17,394,400,000	3,124,209,151,000	3,089,195,607,710	3,099,676,521,710	10,480,914,000	3,089,195,607,710			98.9 %	100.0 %
보전수입등및내부거래	373,505,152,000	112,299,630,590	485,804,782,590	534,200,700,576	534,285,512,576	84,812,000	534,200,700,576			110.0 %	100.0 %
보전수입등	161,074,405,000	112,299,630,590	273,374,035,590	321,769,953,576	321,854,765,576	84,812,000	321,769,953,576			117.7 %	100.0 %
내부거래	212,430,747,000		212,430,747,000	212,430,747,000	212,430,747,000		212,430,747,000			100.0 %	100.0 %
일 반 회 계	5,657,031,145,000	108,263,523,290	5,765,294,668,290	5,840,411,022,014	5,829,495,519,116	22,269,553,830	5,807,225,965,286	2,992,699,600	30,192,357,128	100.7 %	99.4 %
지방세수입	1,262,700,000,000		1,262,700,000,000	1,299,065,266,110	1,279,587,847,450	11,343,836,920	1,268,244,010,530	2,799,778,020	28,021,477,560	100.4 %	97.6 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액			불납결손액 ㉥	미수납액 ㉦=㉣-㉢-㉥	비율(%)	
					수납총액 ㉧	환급액 ㉨	실제수납액 ㉩=㉧-㉨			㉩/㉣	㉩/㉣
보통세	1,036,600,000.000		1,036,600,000.000	1,061,136,773,860	1,054,123,484,230	2,390,081,020	1,051,733,403,210	195,958,600	9,207,412,050	101.5 %	99.1 %
목적세	224,600,000.000		224,600,000.000	222,392,333,080	216,193,447,440	737,500,050	215,455,947,390	132,894,170	6,803,491,520	95.9 %	96.9 %
지난년도수입	1,500,000.000		1,500,000.000	15,536,159,170	9,270,915,780	8,216,255,850	1,054,659,930	2,470,925,250	12,010,573,990	70.3 %	6.8 %
세외수입	141,752,156.000		141,752,156.000	152,455,178,490	150,451,368,252	359,990,910	150,091,377,342	192,921,580	2,170,879,568	105.9 %	98.4 %
경상적세외수입	27,554,210.000		27,554,210.000	27,725,377,227	27,509,783,130	17,512,460	27,492,270,670	2,615,510	230,491,047	99.8 %	99.2 %
임시적세외수입	114,197,946.000		114,197,946.000	124,729,801,263	122,941,585,122	342,478,450	122,599,106,672	190,306,070	1,940,388,521	107.4 %	98.3 %
지방교부세	1,227,672,093.000		1,227,672,093.000	1,243,433,093,000	1,243,433,093,000		1,243,433,093,000			101.3 %	100.0 %
지방교부세	1,227,672,093.000		1,227,672,093.000	1,243,433,093,000	1,243,433,093,000		1,243,433,093,000			101.3 %	100.0 %
보조금	2,848,327,978.000	17,394,400.000	2,865,722,378.000	2,830,708,834,710	2,841,189,748,710	10,480,914,000	2,830,708,834,710			98.8 %	100.0 %
국고보조금등	2,848,327,978.000	17,394,400.000	2,865,722,378.000	2,830,708,834,710	2,841,189,748,710	10,480,914,000	2,830,708,834,710			98.8 %	100.0 %
보전수입등및내부거래	176,578,918.000	90,869,123,290	267,448,041,290	314,748,649,704	314,833,461,704	84,812,000	314,748,649,704			117.7 %	100.0 %
보전수입등	116,714,403.000	90,869,123,290	207,583,526,290	254,884,134,704	254,968,946,704	84,812,000	254,884,134,704			122.8 %	100.0 %
내부거래	59,864,515.000		59,864,515.000	59,864,515,000	59,864,515,000		59,864,515,000			100.0 %	100.0 %
기타특별회계	480,972,379.000	21,430,507,300	502,402,886,300	501,250,377,278	502,550,276,391	1,299,899,113	501,250,377,278			99.8 %	100.0 %
세외수입	25,559,372.000		25,559,372.000	23,311,553,406	24,611,452,519	1,299,899,113	23,311,553,406			107.4 %	100.0 %
경상적세외수입	922,072.000		922,072.000	990,640,949	990,640,949		990,640,949			91.2 %	100.0 %
임시적세외수입	24,637,300.000		24,637,300.000	22,320,912,457	23,620,811,570	1,299,899,113	22,320,912,457			91.2 %	100.0 %
보조금	258,486,773.000		258,486,773.000	258,486,773,000	258,486,773,000		258,486,773,000			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액			불납결손액 ㉥	미수납액 ㉦=㉣-㉢-㉥	비율(%)	
					수납총액 ㉧	환급액 ㉨	실제수납액 ㉩=㉧-㉨			㉩/㉣	㉩/㉣
국고보조금등	258,486,773.000		258,486,773.000	258,486,773.000	258,486,773.000		258,486,773.000		100.0 %	100.0 %	
보전수입등및내부거래	196,926,234.000	21,430,507.300	218,356,741.300	219,452,050.872	219,452,050.872		219,452,050.872		101.7 %	100.0 %	
보전수입등	44,360,002.000	21,430,507.300	65,790,509.300	66,885,818.872	66,885,818.872		66,885,818.872		100.5 %	100.0 %	
내부거래	152,566,232.000		152,566,232.000	152,566,232.000	152,566,232.000		152,566,232.000		100.5 %	100.0 %	