

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	5,657,031,145,000	108,263,523,290	5,765,294,668,290	5,840,411,022,014	5,829,495,519,116	22,269,553,830	5,807,225,965,286	2,992,699,600	30,192,357,128
100 지방세수입	1,262,700,000,000		1,262,700,000,000	1,299,065,266,110	1,279,587,847,450	11,343,836,920	1,268,244,010,530	2,799,778,020	28,021,477,560
110 지방세	1,262,700,000,000		1,262,700,000,000	1,299,065,266,110	1,279,587,847,450	11,343,836,920	1,268,244,010,530	2,799,778,020	28,021,477,560
200 세외수입	141,752,156,000		141,752,156,000	152,455,178,490	150,451,368,252	359,990,910	150,091,377,342	192,921,580	2,170,879,568
210 경상적세외수입	27,554,210,000		27,554,210,000	27,725,377,227	27,509,783,130	17,512,460	27,492,270,670	2,615,510	230,491,047
220 임시적세외수입	114,197,946,000		114,197,946,000	124,729,801,263	122,941,585,122	342,478,450	122,599,106,672	190,306,070	1,940,388,521
300 지방교부세	1,227,672,093,000		1,227,672,093,000	1,243,433,093,000	1,243,433,093,000		1,243,433,093,000		
310 지방교부세	1,227,672,093,000		1,227,672,093,000	1,243,433,093,000	1,243,433,093,000		1,243,433,093,000		
500 보조금	2,848,327,978,000	17,394,400,000	2,865,722,378,000	2,830,708,834,710	2,841,189,748,710	10,480,914,000	2,830,708,834,710		
510 국고보조금등	2,848,327,978,000	17,394,400,000	2,865,722,378,000	2,830,708,834,710	2,841,189,748,710	10,480,914,000	2,830,708,834,710		
700 보전수입등및내부거래	176,578,918,000	90,869,123,290	267,448,041,290	314,748,649,704	314,833,461,704	84,812,000	314,748,649,704		
710 보전수입등	116,714,403,000	90,869,123,290	207,583,526,290	254,884,134,704	254,968,946,704	84,812,000	254,884,134,704		
720 내부거래	59,864,515,000		59,864,515,000	59,864,515,000	59,864,515,000		59,864,515,000		