

가. 세입결산

○ 실·국별(총괄)

일반회계

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔-㉕	정수결정액 ㉗	수납액			불납결손액	미수납액
					수납총액	환급액	실제수납액		
					①	②	③=①-②		
합 계	5,657,031,145,000	108,263,523,290	5,765,294,668,290	5,840,411,022,014	5,829,495,519,116	22,269,553,830	5,807,225,965,286	2,992,699,600	30,192,357,128
대변인실	228,000	100,000,000	100,228,000	103,470,132	100,470,132		100,470,132		3,000,000
총무행정관	2,452,765,000	3,461,733,750	5,914,498,750	6,000,536,552	5,948,438,492	542,380	5,947,896,112		52,640,440
기획조정실	2,651,796,052,000	2,262,513,000	2,654,058,565,000	2,690,707,181,713	2,670,752,378,703	11,363,413,220	2,659,388,965,483	2,879,477,830	28,438,738,400
재난안전실	135,898,222,000	3,787,455,000	139,685,677,000	150,857,878,288	150,857,827,098		150,857,827,098		51,190
경제진흥국	52,461,162,000	1,644,732,000	54,105,894,000	52,728,836,019	53,577,215,629	862,583,300	52,714,632,329		14,203,690
첨단산업국	79,136,396,000	1,480,064,280	80,616,460,280	82,452,337,897	82,421,489,245		82,421,489,245		30,848,652
일자리국	46,684,138,000		46,684,138,000	46,579,172,371	51,303,102,461	4,724,720,000	46,578,382,461		789,910
글로벌투자총상국	38,083,375,000	263,000,000	38,346,375,000	32,067,299,262	32,054,702,122		32,054,702,122		12,597,140
문화관광체육국	177,374,296,000	10,493,781,270	187,868,077,270	234,557,545,278	234,532,397,568	2,016,000	234,530,381,568		27,163,710
보건복지여성국	1,324,215,232,000	802,164,000	1,325,017,396,000	1,327,733,931,243	1,327,467,294,105	15,019,370	1,327,452,274,735		281,656,508
농정국	233,397,207,000	17,689,603,560	251,086,810,560	239,987,060,775	239,778,091,355	90,741,480	239,687,349,875		299,710,900
녹색국	445,532,343,000	5,292,069,310	450,824,412,310	448,553,497,962	453,381,319,182	4,939,254,780	448,442,064,402	1,573,300	109,860,260
건설교통국	285,554,340,000	55,761,255,230	341,315,595,230	343,360,920,470	342,674,077,692	263,584,950	342,410,492,742	107,188,970	843,238,758
평화지역발전본부	97,132,285,000	3,221,849,890	100,354,134,890	91,859,706,419	91,858,716,419		91,858,716,419		990,000
소방본부	18,548,604,000		18,548,604,000	18,655,232,608	18,597,693,838		18,597,693,838	4,459,500	53,079,270
의회사무처	5,465,000		5,465,000	6,490,480	6,490,480		6,490,480		
농업기술원	24,557,706,000		24,557,706,000	25,436,799,686	25,429,811,656	168,350	25,429,643,306		7,156,380
환경본부	40,340,430,000	1,502,667,000	41,843,097,000	44,496,505,836	44,494,265,216	7,500,000	44,486,765,216		9,740,620
동해안권경제자유구역청	667,176,000	320,635,000	987,811,000	946,320,871	946,320,871		946,320,871		
인재개발원	581,057,000		581,057,000	588,942,140	588,952,140	10,000	588,942,140		
보건환경연구원	2,612,647,000	180,000,000	2,792,647,000	2,730,702,162	2,723,810,862		2,723,810,862		6,891,300
감사위원회	19,000		19,000	653,850	653,850		653,850		