

○ 목별조서

【일반회계】 【전략산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	79,136,396,000	1,480,064,280	80,616,460,280	82,452,337,897	82,421,489,245		82,421,489,245		30,848,652
전략산업과	11,379,002,000	518,500,000	11,897,502,000	14,713,490,060	14,713,456,750		14,713,456,750		33,310
200 세외수입	11,127,002,000		11,127,002,000	11,442,990,060	11,442,956,750		11,442,956,750		33,310
210 경상적세외수입	12,000		12,000	12,390	12,390		12,390		
216 이자수입	12,000		12,000	12,390	12,390		12,390		
216-01 공공예금이자수입	12,000		12,000	12,390	12,390		12,390		
220 임시적세외수입	11,126,990,000		11,126,990,000	11,442,977,670	11,442,944,360		11,442,944,360		33,310
222 부담금	8,000,000,000		8,000,000,000	8,000,000,000	8,000,000,000		8,000,000,000		
222-01 자치단체간부담금	8,000,000,000		8,000,000,000	8,000,000,000	8,000,000,000		8,000,000,000		
224 기타수입	3,126,990,000		3,126,990,000	3,440,968,870	3,440,935,560		3,440,935,560		33,310
224-04 시·도비반환금수입	8,416,000		8,416,000	8,417,830	8,417,830		8,417,830		
224-06 그외수입	3,118,574,000		3,118,574,000	3,432,551,040	3,432,517,730		3,432,517,730		33,310
225 지난연도수입				2,008,800	2,008,800		2,008,800		
225-01 지난연도수입				2,008,800	2,008,800		2,008,800		
300 지방교부세				2,500,000,000	2,500,000,000		2,500,000,000		
310 지방교부세				2,500,000,000	2,500,000,000		2,500,000,000		
311 지방교부세				2,500,000,000	2,500,000,000		2,500,000,000		
311-02 특별교부세				2,500,000,000	2,500,000,000		2,500,000,000		

【일반회계】 【전략산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
500 보조금	252,000,000		252,000,000	252,000,000	252,000,000		252,000,000		
510 국고보조금등	252,000,000		252,000,000	252,000,000	252,000,000		252,000,000		
511 국고보조금등	252,000,000		252,000,000	252,000,000	252,000,000		252,000,000		
511-02 국가균형발전특별회계보조금	252,000,000		252,000,000	252,000,000	252,000,000		252,000,000		
700 보전수입등및내부거래		518,500,000	518,500,000	518,500,000	518,500,000		518,500,000		
710 보전수입등		518,500,000	518,500,000	518,500,000	518,500,000		518,500,000		
712 전년도이월금		518,500,000	518,500,000	518,500,000	518,500,000		518,500,000		
712-03 전년도이월사업비		518,500,000	518,500,000	518,500,000	518,500,000		518,500,000		

【일반회계】 【바이오헬스과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 정액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
바이오헬스과	2,916,555,000		2,916,555,000	2,936,371,762	2,918,732,810		2,918,732,810		17,638,952
200 세외수입	216,555,000		216,555,000	236,371,762	218,732,810		218,732,810		17,638,952
210 경상적세외수입				1,355,310	1,355,310		1,355,310		
216 이자수입				1,355,310	1,355,310		1,355,310		
216-06 기타이자수입				1,355,310	1,355,310		1,355,310		
220 임시적세외수입	216,555,000		216,555,000	235,016,452	217,377,500		217,377,500		17,638,952
224 기타수입	216,555,000		216,555,000	230,955,800	217,377,500		217,377,500		13,578,300
224-04 시·도비반환금수입	114,483,000		114,483,000	112,761,400	112,761,400		112,761,400		
224-06 그외수입	102,072,000		102,072,000	118,194,400	104,616,100		104,616,100		13,578,300
225 지난연도수입				4,060,652					4,060,652
225-01 지난연도수입				4,060,652					4,060,652
500 보조금	2,700,000,000		2,700,000,000	2,700,000,000	2,700,000,000		2,700,000,000		
510 국고보조금등	2,700,000,000		2,700,000,000	2,700,000,000	2,700,000,000		2,700,000,000		
511 국고보조금등	2,700,000,000		2,700,000,000	2,700,000,000	2,700,000,000		2,700,000,000		
511-02 국가균형발전특별회계보조금	2,700,000,000		2,700,000,000	2,700,000,000	2,700,000,000		2,700,000,000		

【일반회계】 【에너지과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
에너지과	56,134,319,000	319,255,000	56,453,574,000	55,928,450,780	55,916,764,110		55,916,764,110		11,686,670
200 세외수입	3,730,088,000		3,730,088,000	3,204,964,780	3,193,278,110		3,193,278,110		11,686,670
210 경상적세외수입	3,512,942,000		3,512,942,000	2,929,016,880	2,928,718,840		2,928,718,840		298,040
214 사업수입	3,509,889,000		3,509,889,000	2,923,312,280	2,923,312,280		2,923,312,280		
214-01 사업장생산수입	3,311,035,000		3,311,035,000	2,722,398,560	2,722,398,560		2,722,398,560		
214-07 배당금수입	49,504,000		49,504,000	49,504,000	49,504,000		49,504,000		
214-09 기타사업수입	149,350,000		149,350,000	151,409,720	151,409,720		151,409,720		
216 이자수입	3,053,000		3,053,000	5,704,600	5,406,560		5,406,560		298,040
216-01 공공예금이자수입	20,000		20,000	10,900	10,900		10,900		
216-06 기타이자수입	3,033,000		3,033,000	5,693,700	5,395,660		5,395,660		298,040
220 임시적세외수입	217,146,000		217,146,000	275,947,900	264,559,270		264,559,270		11,388,630
223 과징금및과태료등	52,000,000		52,000,000	69,532,000	68,032,000		68,032,000		1,500,000
223-01 과징금	30,000,000		30,000,000	38,000,000	38,000,000		38,000,000		
223-05 과태료	22,000,000		22,000,000	31,532,000	30,032,000		30,032,000		1,500,000
224 기타수입	165,146,000		165,146,000	191,198,720	191,198,720		191,198,720		
224-04 시·도비반환금수입	106,511,000		106,511,000	130,611,470	130,611,470		130,611,470		
224-06 그외수입	58,635,000		58,635,000	60,587,250	60,587,250		60,587,250		
225 지난연도수입				15,217,180	5,328,550		5,328,550		9,888,630
225-01 지난연도수입				15,217,180	5,328,550		5,328,550		9,888,630

【일반회계】 【에너지과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
300 지방교부세	500,000,000		500,000,000	500,000,000	500,000,000		500,000,000		
310 지방교부세	500,000,000		500,000,000	500,000,000	500,000,000		500,000,000		
311 지방교부세	500,000,000		500,000,000	500,000,000	500,000,000		500,000,000		
311-02 특별교부세	500,000,000		500,000,000	500,000,000	500,000,000		500,000,000		
500 보조금	51,904,081,000		51,904,081,000	51,904,081,000	51,904,081,000		51,904,081,000		
510 국고보조금등	51,904,081,000		51,904,081,000	51,904,081,000	51,904,081,000		51,904,081,000		
511 국고보조금등	51,904,081,000		51,904,081,000	51,904,081,000	51,904,081,000		51,904,081,000		
511-01 국고보조금	46,610,806,000		46,610,806,000	46,610,806,000	46,610,806,000		46,610,806,000		
511-02 국가균형발전특별회계보조금	210,000,000		210,000,000	210,000,000	210,000,000		210,000,000		
511-03 기금	5,083,275,000		5,083,275,000	5,083,275,000	5,083,275,000		5,083,275,000		
700 보전수입등및내부거래	150,000	319,255,000	319,405,000	319,405,000	319,405,000		319,405,000		
710 보전수입등	150,000	319,255,000	319,405,000	319,405,000	319,405,000		319,405,000		
712 전년도이월금	150,000	319,255,000	319,405,000	319,405,000	319,405,000		319,405,000		
712-01 국고보조금사용잔액	150,000		150,000	150,000	150,000		150,000		
712-03 전년도이월사업비		319,255,000	319,255,000	319,255,000	319,255,000		319,255,000		

【일반회계】 【정보산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
정보산업과	8,506,519,000	206,067,780	8,712,586,780	8,237,773,485	8,236,283,765		8,236,283,765		1,489,720
200 세외수입	1,601,893,000		1,601,893,000	1,605,378,175	1,603,888,455		1,603,888,455		1,489,720
210 경상적세외수입	700,000		700,000	1,209,944	1,209,944		1,209,944		
216 이자수입	700,000		700,000	1,209,944	1,209,944		1,209,944		
216-01 공공예금이자수입	57,000		57,000	57,210	57,210		57,210		
216-06 기타이자수입	643,000		643,000	1,152,734	1,152,734		1,152,734		
220 임시적세외수입	1,601,193,000		1,601,193,000	1,604,168,231	1,602,678,511		1,602,678,511		1,489,720
222 부담금	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000		1,500,000,000		
222-01 자치단체간부담금	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000		1,500,000,000		
223 과징금및과태료등	5,200,000		5,200,000	6,302,000	6,302,000		6,302,000		
223-05 과태료	5,200,000		5,200,000	6,302,000	6,302,000		6,302,000		
224 기타수입	95,313,000		95,313,000	94,221,991	94,221,991		94,221,991		
224-04 시·도비반환금수입	6,176,000		6,176,000	6,176,260	6,176,260		6,176,260		
224-06 그외수입	89,137,000		89,137,000	88,045,731	88,045,731		88,045,731		
225 지난연도수입	680,000		680,000	3,644,240	2,154,520		2,154,520		1,489,720
225-01 지난연도수입	680,000		680,000	3,644,240	2,154,520		2,154,520		1,489,720
300 지방교부세	2,500,000,000		2,500,000,000	2,500,000,000	2,500,000,000		2,500,000,000		
310 지방교부세	2,500,000,000		2,500,000,000	2,500,000,000	2,500,000,000		2,500,000,000		
311 지방교부세	2,500,000,000		2,500,000,000	2,500,000,000	2,500,000,000		2,500,000,000		

【일반회계】 【정보산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
311-02 특별교부세	2,500,000,000		2,500,000,000	2,500,000,000	2,500,000,000		2,500,000,000		
500 보조금	4,401,809,000		4,401,809,000	3,923,309,000	3,923,309,000		3,923,309,000		
510 국고보조금등	4,401,809,000		4,401,809,000	3,923,309,000	3,923,309,000		3,923,309,000		
511 국고보조금등	4,401,809,000		4,401,809,000	3,923,309,000	3,923,309,000		3,923,309,000		
511-01 국고보조금	1,359,809,000		1,359,809,000	1,359,809,000	1,359,809,000		1,359,809,000		
511-02 국가균형발전특별회계보조금	3,042,000,000		3,042,000,000	2,563,500,000	2,563,500,000		2,563,500,000		
700 보전수입등및내부거래	2,817,000	206,067,780	208,884,780	209,086,310	209,086,310		209,086,310		
710 보전수입등	2,817,000	206,067,780	208,884,780	209,086,310	209,086,310		209,086,310		
712 전년도이월금	2,817,000	206,067,780	208,884,780	209,086,310	209,086,310		209,086,310		
712-01 국고보조금사용잔액	2,817,000		2,817,000	3,018,530	3,018,530		3,018,530		
712-03 전년도이월사업비		206,067,780	206,067,780	206,067,780	206,067,780		206,067,780		

【일반회계】 【데이터산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
데이터산업과	200,001,000	436,241,500	636,242,500	636,251,810	636,251,810		636,251,810		
200 세외수입	1,000		1,000	10,310	10,310		10,310		
210 경상적세외수입	1,000		1,000	10,310	10,310		10,310		
216 이자수입	1,000		1,000	10,310	10,310		10,310		
216-01 공공예금이자수입	1,000		1,000	3,770	3,770		3,770		
216-06 기타이자수입				6,540	6,540		6,540		
500 보조금	200,000,000		200,000,000	200,000,000	200,000,000		200,000,000		
510 국고보조금등	200,000,000		200,000,000	200,000,000	200,000,000		200,000,000		
511 국고보조금등	200,000,000		200,000,000	200,000,000	200,000,000		200,000,000		
511-03 기금	200,000,000		200,000,000	200,000,000	200,000,000		200,000,000		
700 보전수입등및내부거래		436,241,500	436,241,500	436,241,500	436,241,500		436,241,500		
710 보전수입등		436,241,500	436,241,500	436,241,500	436,241,500		436,241,500		
712 전년도이월금		436,241,500	436,241,500	436,241,500	436,241,500		436,241,500		
712-03 전년도이월사업비		436,241,500	436,241,500	436,241,500	436,241,500		436,241,500		