

○ 목별조서

【일반회계】 【일자리정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	46,684,138,000		46,684,138,000	46,579,172,371	51,303,102,461	4,724,720,000	46,578,382,461		789,910
일자리정책과	30,952,258,000		30,952,258,000	30,787,312,250	35,512,032,250	4,724,720,000	30,787,312,250		
200 세외수입	5,260,604,000		5,260,604,000	5,229,909,250	5,446,629,250	216,720,000	5,229,909,250		
210 경상적세외수입	4,899,000		4,899,000	4,954,190	4,954,190		4,954,190		
216 이자수입	4,899,000		4,899,000	4,954,190	4,954,190		4,954,190		
216-01 공공예금이자수입	25,000		25,000	25,050	25,050		25,050		
216-06 기타이자수입	4,874,000		4,874,000	4,929,140	4,929,140		4,929,140		
220 임시적세외수입	5,255,705,000		5,255,705,000	5,224,955,060	5,441,675,060	216,720,000	5,224,955,060		
222 부담금	4,320,000,000		4,320,000,000	4,320,000,000	4,536,720,000	216,720,000	4,320,000,000		
222-01 자치단체간부담금	4,320,000,000		4,320,000,000	4,320,000,000	4,536,720,000	216,720,000	4,320,000,000		
224 기타수입	935,705,000		935,705,000	904,955,060	904,955,060		904,955,060		
224-04 시·도비반환금수입	104,311,000		104,311,000	104,313,100	104,313,100		104,313,100		
224-06 그외수입	831,394,000		831,394,000	800,641,960	800,641,960		800,641,960		
500 보조금	25,691,654,000		25,691,654,000	25,557,403,000	30,065,403,000	4,508,000,000	25,557,403,000		
510 국고보조금등	25,691,654,000		25,691,654,000	25,557,403,000	30,065,403,000	4,508,000,000	25,557,403,000		
511 국고보조금등	25,691,654,000		25,691,654,000	25,557,403,000	30,065,403,000	4,508,000,000	25,557,403,000		
511-01 국고보조금	17,555,000,000		17,555,000,000	17,555,000,000	22,063,000,000	4,508,000,000	17,555,000,000		
511-02 국가균형발전특별회계보조금	5,358,954,000		5,358,954,000	5,224,703,000	5,224,703,000		5,224,703,000		

【일반회계】 【일자리정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
511-03 기금	2,777,700,000		2,777,700,000	2,777,700,000	2,777,700,000		2,777,700,000		

【일반회계】 【청년어르신일자리과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
청년어르신일자리과	13,699,304,000		13,699,304,000	13,751,535,621	13,750,745,711		13,750,745,711		789,910
200 세외수입	222,366,000		222,366,000	274,597,621	273,807,711		273,807,711		789,910
210 경상적세외수입	4,990,000		4,990,000	5,199,370	5,193,180		5,193,180		6,190
216 이자수입	4,990,000		4,990,000	5,199,370	5,193,180		5,193,180		6,190
216-06 기타이자수입	4,990,000		4,990,000	5,199,370	5,193,180		5,193,180		6,190
220 임시적세외수입	217,376,000		217,376,000	269,398,251	268,614,531		268,614,531		783,720
224 기타수입	217,376,000		217,376,000	269,398,251	268,614,531		268,614,531		783,720
224-04 시·도비반환금수입	171,316,000		171,316,000	209,260,286	208,476,566		208,476,566		783,720
224-06 그외수입	46,060,000		46,060,000	60,137,965	60,137,965		60,137,965		
500 보조금	13,476,938,000		13,476,938,000	13,476,938,000	13,476,938,000		13,476,938,000		
510 국고보조금등	13,476,938,000		13,476,938,000	13,476,938,000	13,476,938,000		13,476,938,000		
511 국고보조금등	13,476,938,000		13,476,938,000	13,476,938,000	13,476,938,000		13,476,938,000		
511-01 국고보조금	13,476,938,000		13,476,938,000	13,476,938,000	13,476,938,000		13,476,938,000		

【일반회계】 【여성장애인일자리과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
여성장애인일자리과	2,032,576,000		2,032,576,000	2,040,324,500	2,040,324,500		2,040,324,500		
200 세외수입	20,492,000		20,492,000	28,240,500	28,240,500		28,240,500		
210 경상적세외수입	62,000		62,000	62,540	62,540		62,540		
216 이자수입	62,000		62,000	62,540	62,540		62,540		
216-06 기타이자수입	62,000		62,000	62,540	62,540		62,540		
220 임시적세외수입	20,430,000		20,430,000	28,177,960	28,177,960		28,177,960		
224 기타수입	20,430,000		20,430,000	28,177,960	28,177,960		28,177,960		
224-04 시·도비반환금수입				7,517,960	7,517,960		7,517,960		
224-06 그외수입	20,430,000		20,430,000	20,660,000	20,660,000		20,660,000		
500 보조금	2,012,084,000		2,012,084,000	2,012,084,000	2,012,084,000		2,012,084,000		
510 국고보조금등	2,012,084,000		2,012,084,000	2,012,084,000	2,012,084,000		2,012,084,000		
511 국고보조금등	2,012,084,000		2,012,084,000	2,012,084,000	2,012,084,000		2,012,084,000		
511-01 국고보조금	1,888,229,000		1,888,229,000	1,888,229,000	1,888,229,000		1,888,229,000		
511-03 기금	123,855,000		123,855,000	123,855,000	123,855,000		123,855,000		