

가. 세입결산-목별조서(총괄)

일반회계

(단위 : 원)

(과목)장 - 관 - 항 - 목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징수결정액 ㉗	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합계	5,657,031,145,000	108,263,523,290	5,765,294,668,290	5,840,411,022,014	5,829,495,519,116	22,269,553,830	5,807,225,965,286	2,992,699,600	30,192,357,128
100 지방세수입	1,262,700,000,000	0	1,262,700,000,000	1,299,065,266,110	1,279,587,847,450	11,343,836,920	1,268,244,010,530	2,799,778,020	28,021,477,560
110 지방세	1,262,700,000,000	0	1,262,700,000,000	1,299,065,266,110	1,279,587,847,450	11,343,836,920	1,268,244,010,530	2,799,778,020	28,021,477,560
111 보통세	1,036,600,000,000	0	1,036,600,000,000	1,061,136,773,860	1,054,123,484,230	2,390,081,020	1,051,733,403,210	195,958,600	9,207,412,050
111-01 취득세	556,600,000,000	0	556,600,000,000	576,251,953,700	569,145,639,720	2,168,487,210	566,992,361,750	194,284,110	9,065,307,840
111-02 등록면허세	43,500,000,000	0	43,500,000,000	42,182,047,060	42,275,071,410	221,593,810	42,038,268,360	1,674,490	142,104,210
111-08 지방소비세	436,500,000,000	0	436,500,000,000	442,702,773,100	442,702,773,100	0	442,702,773,100	0	0
112 목적세	224,600,000,000	0	224,600,000,000	222,392,333,080	216,193,447,440	737,500,050	215,455,947,390	132,894,170	6,803,491,520
112-01 지역자원시설세	48,700,000,000	0	48,700,000,000	49,529,942,080	48,686,501,340	71,450,240	48,615,051,100	73,656,500	841,234,480
112-02 지방교육세	175,900,000,000	0	175,900,000,000	172,862,391,000	167,506,946,100	666,049,810	166,840,896,290	59,237,670	5,962,257,040
113 지난년도수입	1,500,000,000	0	1,500,000,000	15,536,159,170	9,270,915,780	8,216,255,850	1,054,659,930	2,470,925,250	12,010,573,990
113-01 지난년도수입	1,500,000,000	0	1,500,000,000	15,536,159,170	9,270,915,780	8,216,255,850	1,054,659,930	2,470,925,250	12,010,573,990
200 세외수입	141,752,156,000	0	141,752,156,000	152,455,178,490	150,451,368,252	359,990,910	150,091,377,342	192,921,580	2,170,879,568
210 경상적세외수입	27,554,210,000	0	27,554,210,000	27,725,377,227	27,509,783,130	17,512,460	27,492,270,670	2,615,510	230,491,047
211 재산임대수입	750,507,000	0	750,507,000	1,497,404,069	1,363,459,969	6,735,520	1,356,724,449	0	140,679,620
211-02 공유재산임대료	750,507,000	0	750,507,000	1,497,404,069	1,363,459,969	6,735,520	1,356,724,449	0	140,679,620
212 사용료수입	3,933,992,000	0	3,933,992,000	3,464,078,617	3,418,407,550	5,470,570	3,412,936,980	2,615,510	48,526,127
212-01 도로사용료	309,666,000	0	309,666,000	333,845,137	310,820,070	53,740	310,766,330	0	23,078,807
212-02 하천사용료	2,435,341,000	0	2,435,341,000	2,062,971,210	2,040,596,410	5,316,830	2,035,279,580	2,615,510	25,076,120
212-07 입장료수입	159,800,000	0	159,800,000	142,411,900	142,045,700	0	142,045,700	0	366,200
212-08 기타사용료	1,029,185,000	0	1,029,185,000	924,850,370	924,945,370	100,000	924,845,370	0	5,000
213 수수료수입	2,510,721,000	0	2,510,721,000	2,676,353,275	2,652,080,165	5,169,740	2,646,910,425	0	29,442,850
213-01 증지수입	2,250,058,000	0	2,250,058,000	2,430,450,495	2,406,177,385	5,169,740	2,401,007,645	0	29,442,850
213-04 기타수수료	260,663,000	0	260,663,000	245,902,780	245,902,780	0	245,902,780	0	0
214 사업수입	6,849,146,000	0	6,849,146,000	6,590,195,057	6,589,874,957	0	6,589,874,957	0	320,100
214-01 사업장생산수입	4,897,258,000	0	4,897,258,000	4,628,520,437	4,628,200,337	0	4,628,200,337	0	320,100
214-07 배당금수입	1,773,596,000	0	1,773,596,000	1,773,596,200	1,773,596,200	0	1,773,596,200	0	0
214-08 의료사업수입	6,000,000	0	6,000,000	4,440,190	4,440,190	0	4,440,190	0	0
214-09 기타사업수입	172,292,000	0	172,292,000	183,638,230	183,638,230	0	183,638,230	0	0
215 징수교부금수입	6,643,755,000	0	6,643,755,000	6,699,286,600	6,699,286,600	0	6,699,286,600	0	0
215-01 징수교부금수입	6,643,755,000	0	6,643,755,000	6,699,286,600	6,699,286,600	0	6,699,286,600	0	0
216 이자수입	6,866,089,000	0	6,866,089,000	6,798,059,609	6,786,673,889	136,630	6,786,537,259	0	11,522,350
216-01 공공예금이자수입	6,322,987,000	0	6,322,987,000	5,952,951,636	5,952,951,636	0	5,952,951,636	0	0
216-02 민간용자금회수이자수	41,326,000	0	41,326,000	43,971,710	43,971,710	0	43,971,710	0	0
216-06 기타이자수입	501,776,000	0	501,776,000	801,136,263	789,750,543	136,630	789,613,913	0	11,522,350
220 임시적세외수입	114,197,946,000	0	114,197,946,000	124,729,801,263	122,941,585,122	342,478,450	122,599,106,672	190,306,070	1,940,388,521
221 재산매각수입	16,014,800,000	0	16,014,800,000	15,390,118,870	15,048,628,090	81,806,900	14,966,821,190	0	423,297,680
221-02 시·도유재산매각귀속	5,800,000,000	0	5,800,000,000	3,666,854,430	3,377,514,650	81,806,900	3,295,707,750	0	371,146,680
221-03 공유재산매각수입금	10,214,800,000	0	10,214,800,000	11,723,264,440	11,671,113,440	0	11,671,113,440	0	52,151,000

(과목)장 - 관 - 항 - 목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕	징수결정액 ㉖	수납액			불납결손액	미수납액
					수납총액 ㉑	환급액 ㉒	실제수납액 ㉓=㉑-㉒		
222 부담금	28,459,490,000	0	28,459,490,000	28,219,218,370	28,435,938,370	216,720,000	28,219,218,370	0	0
222-01 자치단체간부담금	28,459,490,000	0	28,459,490,000	28,218,713,370	28,435,433,370	216,720,000	28,218,713,370	0	0
222-02 일반부담금	0	0	0	505,000	505,000	0	505,000	0	0
223 과징금및과태료등	690,261,000	0	690,261,000	985,028,180	869,029,940	0	869,029,940	0	115,998,240
223-01 과징금	135,338,000	0	135,338,000	241,857,720	171,410,720	0	171,410,720	0	70,447,000
223-02 이행강제금	0	0	0	2,000,000	1,000,000	0	1,000,000	0	1,000,000
223-03 변상금	40,563,000	0	40,563,000	129,580,790	120,197,350	0	120,197,350	0	9,383,440
223-04 위약금	200,530,000	0	200,530,000	228,383,720	228,383,720	0	228,383,720	0	0
223-05 과태료	313,830,000	0	313,830,000	383,205,950	348,038,150	0	348,038,150	0	35,167,800
224 기타수입	68,688,037,000	0	68,688,037,000	78,022,999,697	77,310,087,859	16,333,750	77,293,754,109	0	729,245,588
224-01 불용품매각대	794,999,000	0	794,999,000	854,886,340	854,886,340	0	854,886,340	0	0
224-03 보상금수납금	0	0	0	9,135,320	9,135,320	0	9,135,320	0	0
224-04 시·도비반환금수입	19,539,604,000	0	19,539,604,000	26,101,184,049	25,612,485,629	2,374,000	25,610,111,629	0	491,072,420
224-06 그외수입	48,353,434,000	0	48,353,434,000	51,057,793,988	50,833,580,570	13,959,750	50,819,620,820	0	238,173,168
225 지난연도수입	345,358,000	0	345,358,000	2,112,436,146	1,277,900,863	27,617,800	1,250,283,063	190,306,070	671,847,013
225-01 지난연도수입	345,358,000	0	345,358,000	2,112,436,146	1,277,900,863	27,617,800	1,250,283,063	190,306,070	671,847,013
300 지방교부세	1,227,672,093,000	0	1,227,672,093,000	1,243,433,093,000	1,243,433,093,000	0	1,243,433,093,000	0	0
310 지방교부세	1,227,672,093,000	0	1,227,672,093,000	1,243,433,093,000	1,243,433,093,000	0	1,243,433,093,000	0	0
311 지방교부세	1,227,672,093,000	0	1,227,672,093,000	1,243,433,093,000	1,243,433,093,000	0	1,243,433,093,000	0	0
311-01 보통교부세	1,163,424,000,000	0	1,163,424,000,000	1,163,435,000,000	1,163,435,000,000	0	1,163,435,000,000	0	0
311-02 특별교부세	42,788,000,000	0	42,788,000,000	58,538,000,000	58,538,000,000	0	58,538,000,000	0	0
311-04 소방안전교부세	21,460,093,000	0	21,460,093,000	21,460,093,000	21,460,093,000	0	21,460,093,000	0	0
500 보조금	2,848,327,978,000	17,394,400,000	2,865,722,378,000	2,830,708,834,710	2,841,189,748,710	10,480,914,000	2,830,708,834,710	0	0
510 국고보조금등	2,848,327,978,000	17,394,400,000	2,865,722,378,000	2,830,708,834,710	2,841,189,748,710	10,480,914,000	2,830,708,834,710	0	0
511 국고보조금등	2,848,327,978,000	17,394,400,000	2,865,722,378,000	2,830,708,834,710	2,841,189,748,710	10,480,914,000	2,830,708,834,710	0	0
511-01 국고보조금	1,994,569,735,000	1,198,000,000	1,995,767,735,000	1,991,883,867,710	2,001,346,882,710	9,463,015,000	1,991,883,867,710	0	0
511-02 국가균형발전특별회계	656,760,656,000	14,639,600,000	671,400,256,000	639,246,457,000	640,262,340,000	1,015,883,000	639,246,457,000	0	0
511-03 기금	196,997,587,000	1,556,800,000	198,554,387,000	199,578,510,000	199,580,526,000	2,016,000	199,578,510,000	0	0
700 보전수입등및내부거래	176,578,918,000	90,869,123,290	267,448,041,290	314,748,649,704	314,833,461,704	84,812,000	314,748,649,704	0	0
710 보전수입등	116,714,403,000	90,869,123,290	207,583,526,290	254,884,134,704	254,968,946,704	84,812,000	254,884,134,704	0	0
711 잉여금	113,828,146,000	0	113,828,146,000	113,828,146,377	113,828,146,377	0	113,828,146,377	0	0
711-01 순세게잉여금	113,828,146,000	0	113,828,146,000	113,828,146,377	113,828,146,377	0	113,828,146,377	0	0
712 전년도이월금	1,766,973,000	90,869,123,290	92,636,096,290	139,028,275,802	139,113,087,802	84,812,000	139,028,275,802	0	0
712-01 국고보조금사용잔액	1,766,973,000	0	1,766,973,000	48,159,152,512	48,243,964,512	84,812,000	48,159,152,512	0	0
712-03 전년도이월사업비	0	90,869,123,290	90,869,123,290	90,869,123,290	90,869,123,290	0	90,869,123,290	0	0
713 융자금원금수입	1,119,284,000	0	1,119,284,000	2,027,712,525	2,027,712,525	0	2,027,712,525	0	0
713-01 민간융자금회수수입	1,119,284,000	0	1,119,284,000	2,027,712,525	2,027,712,525	0	2,027,712,525	0	0
720 내부거래	59,864,515,000	0	59,864,515,000	59,864,515,000	59,864,515,000	0	59,864,515,000	0	0
721 전입금	59,864,515,000	0	59,864,515,000	59,864,515,000	59,864,515,000	0	59,864,515,000	0	0
721-05 교육비특별회계전입금	59,864,515,000	0	59,864,515,000	59,864,515,000	59,864,515,000	0	59,864,515,000	0	0