

세출결산-실국별(총괄)

일반회계

실국별	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출액 ㉔	다음연도 이월액				보조금 반납금 ㉕	집행잔액 ㉖=㉓-㉔-㉕-㉗			
		전년도이월액	이용	수입대체 경비			계 ㉗	명시이월 ①	사고이월 ②	계속비이월 ③		계 ㉖=㉑+㉕ +㉗+⑦+㉘+㉙	보조금 정산잔액④	예산결감액⑤	계획변경등 집행사유미발생⑥
합계	5,657,031,145,000	108,263,523,290			5,765,294,668,290	5,578,769,002,074	146,418,341,694	83,880,110,713	25,383,897,290	37,154,333,691	2,929,766,778	37,177,557,744	1,393,808,074	2,737,624,600	11,110,458,420
													210,226,270	19,842,861,380	1,882,579,000
대변인	10,684,643,000	100,000,000			10,784,643,000	10,738,289,260						46,353,740	10,892,000	35,461,740	
총무행정관	97,125,515,000	3,461,733,750			100,587,248,750	98,964,595,887	45,301,300	45,301,300			1,130,080	1,576,221,483	1,130,090	24,260,000	
														1,550,831,393	
기획조정실	787,096,744,000	2,262,513,000			789,359,257,000	758,850,754,000	2,109,706,000	2,091,706,000	18,000,000		210,000,000	6,488,142,059	25,135,015	681,337,800	416,700,000
		△30,508,503,000												3,482,390,244	1,882,579,000
재난안전실	183,864,652,000	3,787,455,000			187,652,107,000	189,116,978,000	180,970,811,524	8,002,823,290	8,002,823,290		8,623,180	134,720,006	5,211,820	20,617,000	
		1,464,871,000											5,037,310	103,853,876	
경제진흥국	100,101,803,000	1,644,732,000			101,746,535,000	98,684,638,452					154,780,000	3,153,116,548	129,942,000	19,410,000	1,659,504,300
		246,000,000											1,650,000	1,342,610,248	
첨단산업국	158,780,386,000	1,480,064,280	△1,600,000,000		158,660,450,280	138,756,067,820	19,482,008,780	3,129,985,400	952,023,380	15,400,000,000	1,144,780	421,228,900	9,492,780	17,147,320	
													30,900,620	363,688,180	
일자리국	121,447,959,000				121,447,959,000	119,235,643,126	1,980,595,641	1,980,595,641				231,720,233		3,800,000	174,498,000
														53,422,233	
글로벌투자 통상국	85,049,052,000	263,000,000			85,312,052,000	74,921,203,786	4,743,965,900	4,700,000,000	43,965,900		69,637,536	5,577,244,778	76,924,726	375,292,880	4,052,146,000
													15,334,100	1,057,547,072	
문화관광 체육국	332,291,091,000	10,493,781,270			342,784,872,270	343,922,059,270	5,741,217,991	1,063,819,120	1,667,243,160	3,010,155,711	350,113,415	3,442,362,862	277,576,805	114,803,420	4,300
		1,137,187,000											53,594,750	2,996,383,587	
보건복지 여성국	1,659,590,020,000	802,164,000			1,661,754,024,000	1,660,392,184,000	1,658,022,915,997	683,250,880	174,010,000	109,240,880	400,000,000	1,086,011,350	335,748,545	37,803,280	12,840,000
													10,000	213,603,948	
농정국	351,237,597,000	17,689,603,560			368,927,200,560	383,470,215,560	365,212,463,919	15,041,598,640	13,821,820,840	1,219,777,800	563,503,367	2,652,649,634	202,319,393	33,860,900	1,004,944,000
		14,543,015,000												1,411,525,341	
녹색국	519,656,856,000	5,292,069,310	1,600,000,000		525,554,925,310	527,584,044,310	514,679,551,498	7,403,582,830	2,587,690,000	4,420,693,930	395,198,900	5,342,033,662	155,512,890	10,206,000	3,134,003,370
		1,035,119,000												2,042,311,402	
건설교통국	594,306,786,000	55,761,255,230			650,068,041,230	660,840,910,230	594,791,240,538	62,854,816,312	39,477,137,362	5,428,699,870	17,948,979,080	268,422,890	2,926,430,490	86,381,130	24,453,000
		10,772,869,000												44,347,440	2,148,730,870
평화지역 발전본부	138,841,340,000	3,221,849,890			142,063,189,890	132,470,724,150	9,487,468,000		9,487,468,000			104,997,740		15,278,000	5,000,000
													48,640,730	36,079,010	
소방본부	313,880,972,000				313,880,972,000	313,670,765,940						1,510,206,060		898,285,000	
		1,300,000,000												611,921,060	
의회사무처	13,432,790,000				13,432,790,000	12,016,170,148	967,063,600	967,063,600				449,556,252		189,509,000	
														260,047,252	
농업기술원	61,568,984,000				61,568,984,000	60,982,410,358	204,000,000		204,000,000		26,509,800	356,063,842	40,752,330	90,239,000	
														225,072,512	
환경해본부	76,386,821,000	1,502,667,000			77,889,488,000	71,043,306,351	5,654,801,450	3,989,324,160	1,665,477,290		11,232,430	1,189,589,769	9,502,060	45,345,000	3,300,400
		9,442,000											6,973,970	1,124,468,339	
동해안권 경제자유구역청	29,415,446,000	320,635,000			29,736,081,000	27,754,403,262	1,518,834,000	1,518,834,000			7,617,010	455,226,728		82,090,000	25,000,000
														348,136,728	
인재개발원	5,648,474,000				5,648,474,000	5,499,034,210						149,439,790		12,580,000	
														136,859,790	
보건환경연구원	15,971,733,000	180,000,000			16,151,733,000	15,341,466,985	497,307,080	330,000,000	167,307,080		12,164,620	300,794,315	38,178,490		
														262,615,825	
감사위원회	651,481,000				651,481,000	582,027,920						69,453,080		30,415,000	
													3,737,350	35,300,730	

※ 다음연도 이월액은 자금없는 이월액을 포함