

# 1. 조성 총괄

(단 위 : 원)

| 구 분<br>기 금 명 | 전년도말 조성액<br>㉑   | 당 해 연 도 증 감 액  |                 |                 | 당해연도말 조성액<br>(㉑=㉒+㉓) |
|--------------|-----------------|----------------|-----------------|-----------------|----------------------|
|              |                 | 소 계<br>(㉒=㉑)-㉓ | 조 성 액<br>(㉑)    | 사 용 액<br>(㉒)    |                      |
| 합 계          | 328,520,569,177 | 28,239,611,067 | 202,404,739,335 | 174,165,128,268 | 356,760,180,244      |
| 비축무연탄관리기금    | 40,532,077,282  | 14,523,388,981 | 31,582,514,021  | 17,059,125,040  | 55,055,466,263       |
| 남북교류협력기금     | 5,366,915,295   | 166,290,935    | 179,290,935     | 13,000,000      | 5,533,206,230        |
| 체육진흥기금       | 9,462,147,852   | 117,024,139    | 407,024,139     | 290,000,000     | 9,579,171,991        |
| 청소년희망기금      | 4,174,227,133   | 14,619,632     | 269,104,432     | 254,484,800     | 4,188,846,765        |
| 사회복지기금       | 45,546,310,903  | 1,094,097,573  | 2,063,753,373   | 969,655,800     | 46,640,408,476       |
| 여성발전기금       | 10,304,267,862  | 33,695,742     | 343,695,742     | 310,000,000     | 10,337,963,604       |
| 식품진흥기금       | 1,865,098,536   | 125,312,170    | 2,201,050,950   | 2,075,738,780   | 1,990,410,706        |
| 도립대학장학기금     | 2,323,594,351   | 326,485,753    | 326,485,753     |                 | 2,650,080,104        |
| 폐광지역개발기금     | 4,335,066,579   | △1,528,952,634 | 117,417,201,366 | 118,946,154,000 | 2,806,113,945        |
| 해안어업인유가족지원기금 | 2,017,942,553   | △3,106,319     | 76,473,681      | 79,580,000      | 2,014,836,234        |
| 관광진흥기금       | 3,066,005,855   | 17,502,874     | 107,502,874     | 90,000,000      | 3,083,508,729        |
| 수질오염저감기금     | 9,105,423,777   | 197,216,026    | 346,514,026     | 149,298,000     | 9,302,639,803        |
| 운수종사자연수원건설기금 | 8,522,387,652   | 87,329,807     | 294,498,607     | 207,168,800     | 8,609,717,459        |
| 재난관리기금       | 16,073,385,096  | 839,189,955    | 4,483,723,852   | 3,644,533,897   | 16,912,575,051       |
| 농어촌진흥기금      | 39,357,192,958  | △1,350,239,454 | 22,329,803,127  | 23,680,042,581  | 38,006,953,504       |
| 중소기업육성기금     | 126,468,525,493 | 13,579,755,887 | 19,976,102,457  | 6,396,346,570   | 140,048,281,380      |