

세입·세출 예산 총괄표

○ 의료보호기금 특별회계

(단위 : 천원)

구분		예산액		전년도 예산액		비교(△)증감	
			구성비		구성비		증감율
세입총괄		176,051,000	100.0%	120,540,000	100.0%	55,511,000	46.1%
세	지방세	-	-	-	-	-	-
	세외수입	31,222,631	17.7%	23,857,141	19.8%	7,365,490	30.9%
	경상적 세외 수입	106,585	0.1%	100,000	0.1%	6,585	6.6%
		임시적 세외 수입	31,116,046	17.7%	23,757,141	19.7%	7,358,905
	지방교부세	-	-	-	-	-	-
	조정교부금및재정보전금	-	-	-	-	-	-
입	보조금	144,828,369	82.3%	96,682,859	80.2%	48,145,510	49.8%
	국고보조금등	144,828,369	82.3%	96,682,859	80.2%	48,145,510	49.8%
		시·도비보조금	-	-	-	-	-
	지방채	-	-	-	-	-	-
세출총괄		176,051,000	100.0%	120,540,000	100.0%	55,511,000	46.1%
세	경상예산	13,000	0.0%	7,000	0.0%	6,000	85.7%
	인건비	-	-	-	-	-	-
		경상적 경비	13,000	0.0%	7,000	0.0%	6,000
	사업예산	176,035,461	100.0%	120,531,175	100.0%	55,504,286	46.0%
	보조사업	175,855,461	99.9%	120,351,175	99.8%	55,504,286	46.1%
		자체사업	180,000	0.1%	180,000	0.1%	-
	채무상환	-	-	-	-	-	-
	지방채상환	-	-	-	-	-	-
채무부담행위상환		-	-	-	-	-	-
출	예비비등	2,539	0.0%	1,825	0.0%	714	39.1%
	예비비	2,539	0.0%	1,825	0.0%	714	39.1%
	기타	-	-	-	-	-	-

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		176,051,000	100.0%	120,540,000	100.0%	55,511,000	46.1%
200		31,222,631	17.7%	23,857,141	19.8%	7,365,490	30.9%
	210	106,585	0.1%	100,000	0.1%	6,585	6.6%
	211	-	-	-	-	-	-
	212	-	-	-	-	-	-
	213	-	-	-	-	-	-
	214	-	-	-	-	-	-
	215	-	-	-	-	-	-
	216	106,585	0.1%	100,000	0.1%	6,585	6.6%
	220	31,116,046	17.7%	23,757,141	19.7%	7,358,905	31.0%
	221	-	-	-	-	-	-
	222	80,000	0.0%	80,000	0.1%	-	-
	224	13,000,000	7.4%	11,701,555	9.7%	1,298,445	11.1%
	226	12,000	0.0%	12,628	0.0%	628	5.0%
	227	17,824,046	10.1%	11,762,958	9.8%	6,061,088	51.5%
	228	200,000	0.1%	200,000	0.2%	-	-
500		144,828,369	82.3%	96,682,859	80.2%	48,145,510	49.8%
	510	144,828,369	82.3%	96,682,859	80.2%	48,145,510	49.8%
	520	-	-	-	-	-	-

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		176,051,000	100.0%	120,540,000	100.0%	55,511,000	46.1%
1000		-	-	-	-	-	-
	1100	-	-	-	-	-	-
	1200	-	-	-	-	-	-
2000		176,048,461	100.0%	120,538,175	100.0%	55,510,286	46.1%
	2100	-	-	-	-	-	-
	2200	-	-	-	-	-	-
	2300	176,048,461	100.0%	120,538,175	100.0%	55,510,286	46.1%
	2400	-	-	-	-	-	-
3000		-	-	-	-	-	-
	3100	-	-	-	-	-	-
	3200	-	-	-	-	-	-
	3300	-	-	-	-	-	-
	3400	-	-	-	-	-	-
4000		-	-	-	-	-	-
	4100	-	-	-	-	-	-
	4200	-	-	-	-	-	-
5000		2,539	0.0%	1,825	0.0%	714	39.1%
	5100	-	-	-	-	-	-
	5200	-	-	-	-	-	-
	5300	-	-	-	-	-	-
	5400	2,539	0.0%	1,825	0.0%	714	39.1%

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		176,051,000	100.0%	120,540,000	100.0%	55,511,000	46.1%
	200	463,000	0.3%	457,000	0.4%	6,000	1.3%
	201	450,000	0.3%	450,000	0.4%	-	-
	201-01	450,000	0.3%	450,000	0.4%	-	-
	201-02	-	-	-	-	-	-
	202	13,000	0.0%	7,000	0.0%	6,000	85.7%
	202-01	9,000	0.0%	7,000	0.0%	2,000	28.6%
	202-03	4,000	0.0%	-	-	4,000	0.0%
	300	2,253,000	1.3%	788,515	0.7%	1,464,485	185.7%
	308	2,253,000	1.3%	788,515	0.7%	1,464,485	185.7%
	308-01	2,253,000	1.3%	788,515	0.7%	1,464,485	185.7%
	400	173,332,461	98.5%	119,292,660	99.0%	54,039,801	45.3%
	403	173,332,461	98.5%	119,292,660	99.0%	54,039,801	45.3%
	403-01	-	-	-	-	-	-
	403-02	173,332,461	98.5%	119,292,660	99.0%	54,039,801	45.3%
	800	2,539	0.0%	1,825	0.0%	714	39.1%
	801	2,539	0.0%	1,825	0.0%	714	39.1%
	802	-	-	-	-	-	-
	802-01	-	-	-	-	-	-
	802-03	-	-	-	-	-	-