

세 입 총 괄 표

2008년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감율
총 계	2,774,981,000	100.00 %	2,658,995,000	100.00 %	115,986,000	4.36%
100 지방세수입	583,000,000	21.01 %	583,000,000	21.93 %	0	0.00%
110 지방세	583,000,000	21.01 %	583,000,000	21.93 %	0	0.00%
111 보통세	446,000,000	16.07 %	446,000,000	16.77 %	0	0.00%
112 목적세	129,000,000	4.65 %	129,000,000	4.85 %	0	0.00%
113 지난년도수입	8,000,000	0.29 %	8,000,000	0.30 %	0	0.00%
200 세외수입	135,162,195	4.87 %	125,481,814	4.72 %	9,680,381	7.71%
210 경상적세외수입	26,905,689	0.97 %	26,552,170	1.00 %	353,519	1.33%
211 재산임대수입	571,890	0.02 %	567,200	0.02 %	4,690	0.83%
212 사용료수입	3,796,502	0.14 %	3,341,840	0.13 %	454,662	13.61%
213 수수료수입	3,361,470	0.12 %	3,039,470	0.11 %	322,000	10.59%
214 사업수입	3,434,121	0.12 %	3,861,954	0.15 %	△427,833	△11.08%
215 징수교부금수입	3,422,200	0.12 %	3,422,200	0.13 %	0	0.00%
216 이자수입	12,319,506	0.44 %	12,319,506	0.46 %	0	0.00%
220 임시적세외수입	108,256,506	3.90 %	98,929,644	3.72 %	9,326,862	9.43%
221 재산매각수입	1,900,000	0.07 %	1,900,000	0.07 %	0	0.00%
222 순세계잉여금	36,846,215	1.33 %	31,064,000	1.17 %	5,782,215	18.61%
223 이월금	695,506	0.03 %	0	0.00 %	695,506	100.00%
224 전입금	26,436,956	0.95 %	23,936,765	0.90 %	2,500,191	10.44%
226 용자금원금수입	3,870,000	0.14 %	3,870,000	0.15 %	0	0.00%
227 부담금	33,168,594	1.20 %	35,194,838	1.32 %	△2,026,244	△5.76%
228 잡수입	4,894,235	0.18 %	2,564,041	0.10 %	2,330,194	90.88%
229 지난년도수입	445,000	0.02 %	400,000	0.02 %	45,000	11.25%
300 지방교부세	573,067,396	20.65 %	514,968,977	19.37 %	58,098,419	11.28%
310 지방교부세	573,067,396	20.65 %	514,968,977	19.37 %	58,098,419	11.28%
311 지방교부세	573,067,396	20.65 %	514,968,977	19.37 %	58,098,419	11.28%
500 보조금	1,453,751,409	52.39 %	1,405,544,209	52.86 %	48,207,200	3.43%
510 국고보조금등	1,453,751,409	52.39 %	1,405,544,209	52.86 %	48,207,200	3.43%
511 국고보조금등	1,453,751,409	52.39 %	1,405,544,209	52.86 %	48,207,200	3.43%
600 지방채및예치금회수	30,000,000	1.08 %	30,000,000	1.13 %	0	0.00%
610 국내차입금	30,000,000	1.08 %	30,000,000	1.13 %	0	0.00%
613 지역개발기금	30,000,000	1.08 %	30,000,000	1.13 %	0	0.00%

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		구성비		구성비		증감율
총 계	2,575,771,000	100.00 %	2,459,700,000	100.00 %	116,071,000	4.72%
100 지방세수입	583,000,000	22.63 %	583,000,000	23.70 %	0	0.00%
110 지방세	583,000,000	22.63 %	583,000,000	23.70 %	0	0.00%
111 보통세	446,000,000	17.32 %	446,000,000	18.13 %	0	0.00%
112 목적세	129,000,000	5.01 %	129,000,000	5.24 %	0	0.00%
113 지난년도수입	8,000,000	0.31 %	8,000,000	0.33 %	0	0.00%
200 세외수입	81,138,815	3.15 %	75,087,853	3.05 %	6,050,962	8.06%
210 경상적세외수입	25,179,772	0.98 %	24,826,253	1.01 %	353,519	1.42%
211 재산임대수입	552,890	0.02 %	548,200	0.02 %	4,690	0.86%
212 사용료수입	3,796,502	0.15 %	3,341,840	0.14 %	454,662	13.61%
213 수수료수입	3,360,470	0.13 %	3,038,470	0.12 %	322,000	10.60%
214 사업수입	2,047,710	0.08 %	2,475,543	0.10 %	△427,833	△17.28%
215 징수교부금수입	3,422,200	0.13 %	3,422,200	0.14 %	0	0.00%
216 이자수입	12,000,000	0.47 %	12,000,000	0.49 %	0	0.00%
220 임시적세외수입	55,959,043	2.17 %	50,261,600	2.04 %	5,697,443	11.34%
221 재산매각수입	1,900,000	0.07 %	1,900,000	0.08 %	0	0.00%
222 순세계잉여금	30,110,228	1.17 %	25,000,000	1.02 %	5,110,228	20.44%
223 이월금	695,506	0.03 %	0	0.00 %	695,506	100.00%
224 전입금	2,594,232	0.10 %	2,894,232	0.12 %	△300,000	△10.37%
226 용자금원금수입	3,864,000	0.15 %	3,864,000	0.16 %	0	0.00%
227 부담금	12,348,310	0.48 %	13,893,916	0.56 %	△1,545,606	△11.12%
228 잡수입	4,001,767	0.16 %	2,309,452	0.09 %	1,692,315	73.28%
229 지난년도수입	445,000	0.02 %	400,000	0.02 %	45,000	11.25%
300 지방교부세	573,067,396	22.25 %	514,968,977	20.94 %	58,098,419	11.28%
310 지방교부세	573,067,396	22.25 %	514,968,977	20.94 %	58,098,419	11.28%
311 지방교부세	573,067,396	22.25 %	514,968,977	20.94 %	58,098,419	11.28%
500 보조금	1,308,564,789	50.80 %	1,256,643,170	51.09 %	51,921,619	4.13%
510 국고보조금등	1,308,564,789	50.80 %	1,256,643,170	51.09 %	51,921,619	4.13%
511 국고보조금등	1,308,564,789	50.80 %	1,256,643,170	51.09 %	51,921,619	4.13%
600 지방채및예치금회수	30,000,000	1.16 %	30,000,000	1.22 %	0	0.00%
610 국내차입금	30,000,000	1.16 %	30,000,000	1.22 %	0	0.00%
613 지역개발기금	30,000,000	1.16 %	30,000,000	1.22 %	0	0.00%

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		구성비		구성비		증감율
총 계	199,210,000	100.00 %	199,295,000	100.00 %	△85,000	△0.04%
200 세외수입	54,023,380	27.12 %	50,393,961	25.29 %	3,629,419	7.20%
210 경상적세외수입	1,725,917	0.87 %	1,725,917	0.87 %	0	0.00%
211 재산임대수입	19,000	0.01 %	19,000	0.01 %	0	0.00%
213 수수료수입	1,000	0.00 %	1,000	0.00 %	0	0.00%
214 사업수입	1,386,411	0.70 %	1,386,411	0.70 %	0	0.00%
216 이자수입	319,506	0.16 %	319,506	0.16 %	0	0.00%
220 임시적세외수입	52,297,463	26.25 %	48,668,044	24.42 %	3,629,419	7.46%
222 순세계잉여금	6,735,987	3.38 %	6,064,000	3.04 %	671,987	11.08%
224 전입금	23,842,724	11.97 %	21,042,533	10.56 %	2,800,191	13.31%
226 용자금원금수입	6,000	0.00 %	6,000	0.00 %	0	0.00%
227 부담금	20,820,284	10.45 %	21,300,922	10.69 %	△480,638	△2.26%
228 잡수입	892,468	0.45 %	254,589	0.13 %	637,879	250.55%
500 보조금	145,186,620	72.88 %	148,901,039	74.71 %	△3,714,419	△2.49%
510 국고보조금등	145,186,620	72.88 %	148,901,039	74.71 %	△3,714,419	△2.49%
511 국고보조금등	145,186,620	72.88 %	148,901,039	74.71 %	△3,714,419	△2.49%