

# 회계별 예산규모

(단위:천원)

구분	예산액		전년도예산액		비교(△)증감	
		구성비		구성비		증감률
총계	3,996,544,000	100.00%	3,717,082,420	100.00%	279,461,580	7.52%
일반회계	3,521,100,000	88.10%	3,259,300,000	87.68%	261,800,000	8.03%
특별회계	475,444,000	11.90%	457,782,420	12.32%	17,661,580	3.86%
공기업특별회계 (지역개발기금)	229,065,000	5.73%	202,300,000	5.44%	26,765,000	13.23%
기타특별회계	246,379,000	6.16%	255,482,420	6.87%	△9,103,420	△3.56%
강원도립대학운영	9,560,000	0.24%	9,221,420	0.25%	338,580	3.67%
의료급여기금운영	223,232,000	5.59%	233,800,000	6.29%	△10,568,000	△4.52%
학교용지부담금	13,587,000	0.34%	12,461,000	0.34%	1,126,000	9.04%