

# 세 입 총 괄 표

2016년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	5,853,998,867	100.00 %	5,001,139,000	100.00 %	852,859,867	17.05%
100 지방세수입	797,000,000	13.61 %	797,000,000	15.94 %	0	0.00%
110 지방세	797,000,000	13.61 %	797,000,000	15.94 %	0	0.00%
111 보통세	623,000,000	10.64 %	623,000,000	12.46 %	0	0.00%
111-01 취득세	383,000,000	6.54 %	383,000,000	7.66 %	0	0.00%
111-02 등록면허세	32,000,000	0.55 %	32,000,000	0.64 %	0	0.00%
111-08 지방소비세	208,000,000	3.55 %	208,000,000	4.16 %	0	0.00%
112 목적세	166,000,000	2.84 %	166,000,000	3.32 %	0	0.00%
112-01 지역자원시설세	31,000,000	0.53 %	31,000,000	0.62 %	0	0.00%
112-02 지방교육세	135,000,000	2.31 %	135,000,000	2.70 %	0	0.00%
113 지난년도수입	8,000,000	0.14 %	8,000,000	0.16 %	0	0.00%
113-01 지난년도수입	8,000,000	0.14 %	8,000,000	0.16 %	0	0.00%
200 세외수입	160,826,646	2.75 %	155,221,269	3.10 %	5,605,377	3.61%
210 경상적세외수입	45,537,007	0.78 %	45,429,889	0.91 %	107,118	0.24%
211 재산임대수입	608,399	0.01 %	608,399	0.01 %	0	0.00%
211-02 공유재산임대료	608,399	0.01 %	608,399	0.01 %	0	0.00%
212 사용료수입	3,650,538	0.06 %	3,649,150	0.07 %	1,388	0.04%
212-01 도로사용료	426,000	0.01 %	426,000	0.01 %	0	0.00%
212-02 하천사용료	2,001,388	0.03 %	2,000,000	0.04 %	1,388	0.07%
212-07 입장료수입	444,000	0.01 %	444,000	0.01 %	0	0.00%
212-08 기타사용료	779,150	0.01 %	779,150	0.02 %	0	0.00%
213 수수료수입	2,352,285	0.04 %	2,352,285	0.05 %	0	0.00%
213-01 증지수입	2,111,985	0.04 %	2,111,985	0.04 %	0	0.00%
213-04 기타수수료	240,300	0.00 %	240,300	0.00 %	0	0.00%
214 사업수입	3,163,227	0.05 %	3,131,618	0.06 %	31,609	1.01%
214-01 사업장생산수입	2,977,227	0.05 %	2,945,618	0.06 %	31,609	1.07%
214-08 의료사업수입	6,000	0.00 %	6,000	0.00 %	0	0.00%
214-09 기타사업수입	180,000	0.00 %	180,000	0.00 %	0	0.00%
215 징수교부금수입	4,480,000	0.08 %	4,480,000	0.09 %	0	0.00%
215-01 징수교부금수입	4,480,000	0.08 %	4,480,000	0.09 %	0	0.00%
216 이자수입	31,282,558	0.53 %	31,208,437	0.62 %	74,121	0.24%
216-01 공공예금이자수입	6,339,690	0.11 %	6,340,000	0.13 %	△310	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216-02 민간융자금회수이자수입	23,627,752	0.40 %	23,627,752	0.47 %	0	0.00%
216-04 공사공단융자금회수이자수입	1,158,685	0.02 %	1,158,685	0.02 %	0	0.00%
216-05 기타이자수입	156,431	0.00 %	82,000	0.00 %	74,431	90.77%
220 임시적세외수입	115,289,639	1.97 %	109,791,380	2.20 %	5,498,259	5.01%
221 재산매각수입	12,199,000	0.21 %	12,000,000	0.24 %	199,000	1.66%
221-03 공유재산매각수입금	12,199,000	0.21 %	12,000,000	0.24 %	199,000	1.66%
222 부담금	79,367,081	1.36 %	78,809,974	1.58 %	557,107	0.71%
222-01 자치단체간부담금	71,667,081	1.22 %	71,109,974	1.42 %	557,107	0.78%
222-02 일반부담금	7,700,000	0.13 %	7,700,000	0.15 %	0	0.00%
223 과징금및과태료등	332,055	0.01 %	330,690	0.01 %	1,365	0.41%
223-01 과징금및이행강제금	101,000	0.00 %	101,000	0.00 %	0	0.00%
223-02 변상금및위약금	149,365	0.00 %	148,000	0.00 %	1,365	0.92%
223-03 과태료	81,690	0.00 %	81,690	0.00 %	0	0.00%
224 기타수입	23,361,500	0.40 %	18,620,716	0.37 %	4,740,784	25.46%
224-01 불용품매각대	3,598	0.00 %	2,398	0.00 %	1,200	50.04%
224-04 시·도비반환금수입	1,592,205	0.03 %	440,000	0.01 %	1,152,205	261.86%
224-05 기부금	100,000	0.00 %	100,000	0.00 %	0	0.00%
224-06 그외수입	21,665,697	0.37 %	18,078,318	0.36 %	3,587,379	19.84%
225 지난연도수입	30,003	0.00 %	30,000	0.00 %	3	0.01%
225-01 지난연도수입	30,003	0.00 %	30,000	0.00 %	3	0.01%
300 지방교부세	837,534,714	14.31 %	730,300,000	14.60 %	107,234,714	14.68%
310 지방교부세	837,534,714	14.31 %	730,300,000	14.60 %	107,234,714	14.68%
311 지방교부세	837,534,714	14.31 %	730,300,000	14.60 %	107,234,714	14.68%
311-01 보통교부세	809,897,000	13.83 %	710,000,000	14.20 %	99,897,000	14.07%
311-02 특별교부세	400,000	0.01 %	0	0.00 %	400,000	순증
311-04 소방안전교부세	27,237,714	0.47 %	20,300,000	0.41 %	6,937,714	34.18%
500 보조금	2,660,429,139	45.45 %	2,593,023,239	51.85 %	67,405,900	2.60%
510 국고보조금등	2,660,429,139	45.45 %	2,593,023,239	51.85 %	67,405,900	2.60%
511 국고보조금등	2,660,429,139	45.45 %	2,593,023,239	51.85 %	67,405,900	2.60%
511-01 국고보조금	1,671,439,869	28.55 %	1,640,119,705	32.79 %	31,320,164	1.91%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
511-02 지역발전특별회계보조금	497,986,596	8.51 %	494,548,815	9.89 %	3,437,781	0.70%
511-03 기금	491,002,674	8.39 %	458,354,719	9.17 %	32,647,955	7.12%
600 지방채	245,000,000	4.19 %	245,000,000	4.90 %	0	0.00%
610 국내차입금	245,000,000	4.19 %	245,000,000	4.90 %	0	0.00%
611 차입금	130,000,000	2.22 %	130,000,000	2.60 %	0	0.00%
611-01 정부자금채	11,300,000	0.19 %	130,000,000	2.60 %	△118,700,000	△91.31%
611-04 기타	118,700,000	2.03 %	0	0.00 %	118,700,000	순증
612 지방채증권	115,000,000	1.96 %	115,000,000	2.30 %	0	0.00%
612-02 매출공채	115,000,000	1.96 %	115,000,000	2.30 %	0	0.00%
700 보전수입등및내부거래	1,153,208,368	19.70 %	480,594,492	9.61 %	672,613,876	139.95%
710 보전수입등	743,477,339	12.70 %	301,525,113	6.03 %	441,952,226	146.57%
711 잉여금	428,638,541	7.32 %	240,187,862	4.80 %	188,450,679	78.46%
711-01 순세계잉여금	428,638,541	7.32 %	240,187,862	4.80 %	188,450,679	78.46%
712 전년도이월금	401,547	0.01 %	0	0.00 %	401,547	순증
712-01 국고보조금사용잔액	401,547	0.01 %	0	0.00 %	401,547	순증
713 융자금원금수입	314,437,251	5.37 %	61,337,251	1.23 %	253,100,000	412.64%
713-01 민간융자금회수수입	309,637,251	5.29 %	56,537,251	1.13 %	253,100,000	447.67%
713-03 공사공단융자금회수수입	4,800,000	0.08 %	4,800,000	0.10 %	0	0.00%
720 내부거래	409,731,029	7.00 %	179,069,379	3.58 %	230,661,650	128.81%
721 전입금	182,931,029	3.12 %	159,069,379	3.18 %	23,861,650	15.00%
721-03 기타회계전입금	117,274,951	2.00 %	93,413,301	1.87 %	23,861,650	25.54%
721-05 교육비특별회계전입금	65,656,078	1.12 %	65,656,078	1.31 %	0	0.00%
722 예탁금및예수금	226,800,000	3.87 %	20,000,000	0.40 %	206,800,000	1034.00%
722-02 시·도지역개발기금예수금수입	226,800,000	3.87 %	20,000,000	0.40 %	206,800,000	1034.00%

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	4,807,810,000	100.00 %	4,311,600,000	100.00 %	496,210,000	11.51%
100 지방세수입	797,000,000	16.58 %	797,000,000	18.49 %	0	0.00%
110 지방세	797,000,000	16.58 %	797,000,000	18.49 %	0	0.00%
111 보통세	623,000,000	12.96 %	623,000,000	14.45 %	0	0.00%
111-01 취득세	383,000,000	7.97 %	383,000,000	8.88 %	0	0.00%
111-02 등록면허세	32,000,000	0.67 %	32,000,000	0.74 %	0	0.00%
111-08 지방소비세	208,000,000	4.33 %	208,000,000	4.82 %	0	0.00%
112 목적세	166,000,000	3.45 %	166,000,000	3.85 %	0	0.00%
112-01 지역자원시설세	31,000,000	0.64 %	31,000,000	0.72 %	0	0.00%
112-02 지방교육세	135,000,000	2.81 %	135,000,000	3.13 %	0	0.00%
113 지난해도수입	8,000,000	0.17 %	8,000,000	0.19 %	0	0.00%
113-01 지난해도수입	8,000,000	0.17 %	8,000,000	0.19 %	0	0.00%
200 세외수입	103,014,845	2.14 %	97,147,710	2.25 %	5,867,135	6.04%
210 경상적세외수입	19,411,199	0.40 %	19,303,452	0.45 %	107,747	0.56%
211 재산임대수입	608,399	0.01 %	608,399	0.01 %	0	0.00%
211-02 공유재산임대료	608,399	0.01 %	608,399	0.01 %	0	0.00%
212 사용료수입	3,650,538	0.08 %	3,649,150	0.08 %	1,388	0.04%
212-01 도로사용료	426,000	0.01 %	426,000	0.01 %	0	0.00%
212-02 하천사용료	2,001,388	0.04 %	2,000,000	0.05 %	1,388	0.07%
212-07 입장료수입	444,000	0.01 %	444,000	0.01 %	0	0.00%
212-08 기타사용료	779,150	0.02 %	779,150	0.02 %	0	0.00%
213 수수료수입	2,352,285	0.05 %	2,352,285	0.05 %	0	0.00%
213-01 증지수입	2,111,985	0.04 %	2,111,985	0.05 %	0	0.00%
213-04 기타수수료	240,300	0.00 %	240,300	0.01 %	0	0.00%
214 사업수입	3,163,227	0.07 %	3,131,618	0.07 %	31,609	1.01%
214-01 사업장생산수입	2,977,227	0.06 %	2,945,618	0.07 %	31,609	1.07%
214-08 의료사업수입	6,000	0.00 %	6,000	0.00 %	0	0.00%
214-09 기타사업수입	180,000	0.00 %	180,000	0.00 %	0	0.00%
215 징수교부금수입	4,480,000	0.09 %	4,480,000	0.10 %	0	0.00%
215-01 징수교부금수입	4,480,000	0.09 %	4,480,000	0.10 %	0	0.00%
216 이자수입	5,156,750	0.11 %	5,082,000	0.12 %	74,750	1.47%
216-01 공공예금이자수입	5,000,319	0.10 %	5,000,000	0.12 %	319	0.01%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216-05 기타이자수입	156,431	0.00 %	82,000	0.00 %	74,431	90.77%
220 임시적세외수입	83,603,646	1.74 %	77,844,258	1.81 %	5,759,388	7.40%
221 재산매각수입	12,199,000	0.25 %	12,000,000	0.28 %	199,000	1.66%
221-03 공유재산매각수입금	12,199,000	0.25 %	12,000,000	0.28 %	199,000	1.66%
222 부담금	48,662,142	1.01 %	47,842,892	1.11 %	819,250	1.71%
222-01 자치단체간부담금	48,662,142	1.01 %	47,842,892	1.11 %	819,250	1.71%
223 과징금및과태료등	212,055	0.00 %	210,690	0.00 %	1,365	0.65%
223-01 과징금및이행강제금	101,000	0.00 %	101,000	0.00 %	0	0.00%
223-02 변상금및위약금	29,365	0.00 %	28,000	0.00 %	1,365	4.88%
223-03 과태료	81,690	0.00 %	81,690	0.00 %	0	0.00%
224 기타수입	22,500,446	0.47 %	17,760,676	0.41 %	4,739,770	26.69%
224-01 불용품매각대	3,598	0.00 %	2,398	0.00 %	1,200	50.04%
224-04 시·도비반환금수입	1,152,205	0.02 %	0	0.00 %	1,152,205	순증
224-05 기부금	100,000	0.00 %	100,000	0.00 %	0	0.00%
224-06 그외수입	21,244,643	0.44 %	17,658,278	0.41 %	3,586,365	20.31%
225 지난연도수입	30,003	0.00 %	30,000	0.00 %	3	0.01%
225-01 지난연도수입	30,003	0.00 %	30,000	0.00 %	3	0.01%
300 지방교부세	837,534,714	17.42 %	730,300,000	16.94 %	107,234,714	14.68%
310 지방교부세	837,534,714	17.42 %	730,300,000	16.94 %	107,234,714	14.68%
311 지방교부세	837,534,714	17.42 %	730,300,000	16.94 %	107,234,714	14.68%
311-01 보통교부세	809,897,000	16.85 %	710,000,000	16.47 %	99,897,000	14.07%
311-02 특별교부세	400,000	0.01 %	0	0.00 %	400,000	순증
311-04 소방안전교부세	27,237,714	0.57 %	20,300,000	0.47 %	6,937,714	34.18%
500 보조금	2,472,887,791	51.43 %	2,403,384,745	55.74 %	69,503,046	2.89%
510 국고보조금등	2,472,887,791	51.43 %	2,403,384,745	55.74 %	69,503,046	2.89%
511 국고보조금등	2,472,887,791	51.43 %	2,403,384,745	55.74 %	69,503,046	2.89%
511-01 국고보조금	1,483,898,521	30.86 %	1,450,481,211	33.64 %	33,417,310	2.30%
511-02 지역발전특별회계보조금	497,986,596	10.36 %	494,548,815	11.47 %	3,437,781	0.70%
511-03 기금	491,002,674	10.21 %	458,354,719	10.63 %	32,647,955	7.12%
600 지방채	130,000,000	2.70 %	130,000,000	3.02 %	0	0.00%
610 국내차입금	130,000,000	2.70 %	130,000,000	3.02 %	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
611 차입금	130,000,000	2.70 %	130,000,000	3.02 %	0	0.00%
611-01 정부자금채	11,300,000	0.24 %	130,000,000	3.02 %	△118,700,000	△91.31%
611-04 기타	118,700,000	2.47 %	0	0.00 %	118,700,000	순증
700 보전수입등및내부거래	467,372,650	9.72 %	153,767,545	3.57 %	313,605,105	203.95%
710 보전수입등	174,615,643	3.63 %	68,111,467	1.58 %	106,504,176	156.37%
711 잉여금	170,863,945	3.55 %	64,761,316	1.50 %	106,102,629	163.84%
711-01 순세계잉여금	170,863,945	3.55 %	64,761,316	1.50 %	106,102,629	163.84%
712 전년도이월금	401,547	0.01 %	0	0.00 %	401,547	순증
712-01 국고보조금사용잔액	401,547	0.01 %	0	0.00 %	401,547	순증
713 융자금원금수입	3,350,151	0.07 %	3,350,151	0.08 %	0	0.00%
713-01 민간융자금회수수입	3,350,151	0.07 %	3,350,151	0.08 %	0	0.00%
720 내부거래	292,757,007	6.09 %	85,656,078	1.99 %	207,100,929	241.78%
721 전입금	65,957,007	1.37 %	65,656,078	1.52 %	300,929	0.46%
721-03 기타회계전입금	300,929	0.01 %	0	0.00 %	300,929	순증
721-05 교육비특별회계전입금	65,656,078	1.37 %	65,656,078	1.52 %	0	0.00%
722 예탁금및예수금	226,800,000	4.72 %	20,000,000	0.46 %	206,800,000	1034.00%
722-02 시·도지역개발기금 예수금수입	226,800,000	4.72 %	20,000,000	0.46 %	206,800,000	1034.00%

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	349,956,721	100.00 %	327,755,000	100.00 %	22,201,721	6.77%
200 세외수입	31,744,310	9.07 %	32,007,082	9.77 %	△262,772	△0.82%
210 경상적세외수입	339,371	0.10 %	340,000	0.10 %	△629	△0.19%
216 이자수입	339,371	0.10 %	340,000	0.10 %	△629	△0.19%
216-01 공공예금이자수입	339,371	0.10 %	340,000	0.10 %	△629	△0.19%
220 임시적세외수입	31,404,939	8.97 %	31,667,082	9.66 %	△262,143	△0.83%
222 부담금	30,704,939	8.77 %	30,967,082	9.45 %	△262,143	△0.85%
222-01 자치단체간부담금	23,004,939	6.57 %	23,267,082	7.10 %	△262,143	△1.13%
222-02 일반부담금	7,700,000	2.20 %	7,700,000	2.35 %	0	0.00%
224 기타수입	700,000	0.20 %	700,000	0.21 %	0	0.00%
224-04 시·도비반환금수입	440,000	0.13 %	440,000	0.13 %	0	0.00%
224-06 그외수입	260,000	0.07 %	260,000	0.08 %	0	0.00%
500 보조금	187,541,348	53.59 %	189,638,494	57.86 %	△2,097,146	△1.11%
510 국고보조금등	187,541,348	53.59 %	189,638,494	57.86 %	△2,097,146	△1.11%
511 국고보조금등	187,541,348	53.59 %	189,638,494	57.86 %	△2,097,146	△1.11%
511-01 국고보조금	187,541,348	53.59 %	189,638,494	57.86 %	△2,097,146	△1.11%
700 보전수입등및내부거래	130,671,063	37.34 %	106,109,424	32.37 %	24,561,639	23.15%
710 보전수입등	13,697,041	3.91 %	12,696,123	3.87 %	1,000,918	7.88%
711 잉여금	13,696,141	3.91 %	12,695,223	3.87 %	1,000,918	7.88%
711-01 순세계잉여금	13,696,141	3.91 %	12,695,223	3.87 %	1,000,918	7.88%
713 융자금원금수입	900	0.00 %	900	0.00 %	0	0.00%
713-01 민간융자금회수수입	900	0.00 %	900	0.00 %	0	0.00%
720 내부거래	116,974,022	33.43 %	93,413,301	28.50 %	23,560,721	25.22%
721 전입금	116,974,022	33.43 %	93,413,301	28.50 %	23,560,721	25.22%
721-03 기타회계전입금	116,974,022	33.43 %	93,413,301	28.50 %	23,560,721	25.22%

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	696,232,146	100.00 %	361,784,000	100.00 %	334,448,146	92.44%
200 세외수입	26,067,491	3.74 %	26,066,477	7.20 %	1,014	0.00%
210 경상적세외수입	25,786,437	3.70 %	25,786,437	7.13 %	0	0.00%
216 이자수입	25,786,437	3.70 %	25,786,437	7.13 %	0	0.00%
216-01 공공예금이자수입	1,000,000	0.14 %	1,000,000	0.28 %	0	0.00%
216-02 민간융자금회수이자수입	23,627,752	3.39 %	23,627,752	6.53 %	0	0.00%
216-04 공사공단융자금회수이자수입	1,158,685	0.17 %	1,158,685	0.32 %	0	0.00%
220 임시적세외수입	281,054	0.04 %	280,040	0.08 %	1,014	0.36%
223 과징금및과태료등	120,000	0.02 %	120,000	0.03 %	0	0.00%
223-02 변상금및위약금	120,000	0.02 %	120,000	0.03 %	0	0.00%
224 기타수입	161,054	0.02 %	160,040	0.04 %	1,014	0.63%
224-06 그외수입	161,054	0.02 %	160,040	0.04 %	1,014	0.63%
600 지방채	115,000,000	16.52 %	115,000,000	31.79 %	0	0.00%
610 국내차입금	115,000,000	16.52 %	115,000,000	31.79 %	0	0.00%
612 지방채증권	115,000,000	16.52 %	115,000,000	31.79 %	0	0.00%
612-02 매출공채	115,000,000	16.52 %	115,000,000	31.79 %	0	0.00%
700 보전수입등및내부거래	555,164,655	79.74 %	220,717,523	61.01 %	334,447,132	151.53%
710 보전수입등	555,164,655	79.74 %	220,717,523	61.01 %	334,447,132	151.53%
711 잉여금	244,078,455	35.06 %	162,731,323	44.98 %	81,347,132	49.99%
711-01 순세계잉여금	244,078,455	35.06 %	162,731,323	44.98 %	81,347,132	49.99%
713 융자원금수입	311,086,200	44.68 %	57,986,200	16.03 %	253,100,000	436.48%
713-01 민간융자금회수수입	306,286,200	43.99 %	53,186,200	14.70 %	253,100,000	475.88%
713-03 공사공단융자금회수수입	4,800,000	0.69 %	4,800,000	1.33 %	0	0.00%