

# 회계별 예산규모

(단위:천원)

구분	예산액		기정액		비교(△)증감	
		구성비		구성비		증감률
총계	5,853,998,867	100.00%	5,001,139,000	100.00%	852,859,867	17.05%
일반회계	4,807,810,000	82.13%	4,311,600,000	86.21%	496,210,000	11.51%
특별회계	1,046,188,867	17.87%	689,539,000	13.79%	356,649,867	51.72%
공기업특별회계 (지역개발기금)	696,232,146	11.89%	361,784,000	7.23%	334,448,146	92.44%
기타특별회계	349,956,721	5.98%	327,755,000	6.55%	22,201,721	6.77%
학교용지부담금	20,176,000	0.34%	20,176,000	0.40%	-	-
지역자원시설세	2,260,000	0.04%	2,260,000	0.05%	-	-
의료급여기금운영	235,960,000	4.03%	237,319,000	4.75%	△1,359,000	△0.57%
소방안전	91,560,721	1.56%	68,000,000	1.36%	23,560,721	34.65%