

회계별 예산규모

(단위:천원)

구분	예산액		기정액		비교(△)증감	
		구성비		구성비		증감률
총계	6,390,954,930	100.00%	5,853,998,867	100.00%	536,956,063	9.17%
일반회계	5,130,320,000	80.27%	4,807,810,000	82.13%	322,510,000	6.71%
특별회계	1,260,634,930	19.73%	1,046,188,867	17.87%	214,446,063	20.50%
공기업특별회계 (지역개발기금)	905,950,209	14.18%	696,232,146	11.89%	209,718,063	30.12%
기타특별회계	354,684,721	5.55%	349,956,721	5.98%	4,728,000	1.35%
학교용지부담금	23,323,000	0.36%	20,176,000	0.34%	3,147,000	15.60%
의료급여기금운영	236,005,000	3.69%	235,960,000	4.03%	45,000	0.02%
지역자원시설세 특별회계	2,260,000	0.04%	2,260,000	0.04%	-	-
소방안전특별회계	93,096,721	1.46%	91,560,721	1.56%	1,536,000	1.68%