

회계별 예산규모

(단위:천원)

구분	예산액		전년도예산액		비교(△)증감	
		구성비		구성비		증감률
총계	5,001,139,000	100.00%	4,558,880,000	100.00%	442,259,000	9.70%
일반회계	4,311,600,000	86.21%	4,034,000,000	88.49%	277,600,000	6.88%
특별회계	689,539,000	13.79%	524,880,000	11.51%	164,659,000	31.37%
공기업특별회계 (지역개발기금)	361,784,000	7.23%	270,273,000	5.93%	91,511,000	33.86%
기타특별회계	327,755,000	6.55%	254,607,000	5.58%	73,148,000	28.73%
강원도립대학운영	0	0.00%	9,631,000	0.21%	△9,631,000	순감
소방안전특별회계	68,000,000	1.36%	0	0.00%	68,000,000	순증
지역자원시설세 특별회계	2,260,000	0.05%	0	0.00%	2,260,000	순증
의료급여기금운영	237,319,000	4.75%	226,340,000	4.96%	10,979,000	4.85%
학교용지부담금	20,176,000	0.40%	18,636,000	0.41%	1,540,000	8.26%