

세 입 예 산 서

2017년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	5,333,242,240	5,294,629,263	38,612,977	0.73 %
100 지방세수입	982,000,000	960,000,000	22,000,000	2.29 %
110 지방세	982,000,000	960,000,000	22,000,000	2.29 %
111 보통세	784,100,000	767,300,000	16,800,000	2.19 %
112 목적세	190,400,000	185,200,000	5,200,000	2.81 %
113 지난년도수입	7,500,000	7,500,000	0	0.00 %
200 세외수입	226,322,316	203,897,873	22,424,443	11.00 %
210 경상적세외수입	25,233,700	22,866,176	2,367,524	10.35 %
211 재산임대수입	718,075	602,082	115,993	19.27 %
212 사용료수입	4,062,225	3,810,203	252,022	6.61 %
213 수수료수입	2,428,802	2,316,652	112,150	4.84 %
214 사업수입	4,864,249	4,088,118	776,131	18.99 %
215 징수교부금수입	4,469,500	4,469,500	0	0.00 %
216 이자수입	8,690,849	7,579,621	1,111,228	14.66 %
220 임시적세외수입	201,088,616	181,031,697	20,056,919	11.08 %
221 재산매각수입	10,382,779	12,000,000	△1,617,221	△13.48 %
222 부담금	77,345,168	70,096,122	7,249,046	10.34 %
223 과징금및과태료등	609,663	217,560	392,103	180.23 %
224 기타수입	112,116,452	98,687,527	13,428,925	13.61 %
225 지난연도수입	634,554	30,488	604,066	1981.32 %
300 지방교부세	1,026,511,555	1,018,031,555	8,480,000	0.83 %
310 지방교부세	1,026,511,555	1,018,031,555	8,480,000	0.83 %
311 지방교부세	1,026,511,555	1,018,031,555	8,480,000	0.83 %
500 보조금	2,639,763,701	2,653,387,358	△13,623,657	△0.51 %
510 국고보조금등	2,639,763,701	2,653,387,358	△13,623,657	△0.51 %
511 국고보조금등	2,639,763,701	2,653,387,358	△13,623,657	△0.51 %
700 보전수입등및내부거래	458,644,668	459,312,477	△667,809	△0.15 %
710 보전수입등	210,548,850	207,498,759	3,050,091	1.47 %
711 잉여금	203,785,589	201,623,982	2,161,607	1.07 %
712 전년도이월금	5,393,159	4,504,675	888,484	19.72 %
713 융자금원금수입	1,370,102	1,370,102	0	0.00 %
720 내부거래	248,095,818	251,813,718	△3,717,900	△1.48 %

(단위:천원)

장·관·항	예산액	기정액	비교증감	증감률
721 전입금	203,095,818	206,813,718	△3,717,900	△1.80 %
722 예탁금및예수금	45,000,000	45,000,000	0	0.00 %

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	4,919,545,740	4,891,318,557	28,227,183	0.58 %
100 지방세수입	982,000,000	960,000,000	22,000,000	2.29 %
110 지방세	982,000,000	960,000,000	22,000,000	2.29 %
111 보통세	784,100,000	767,300,000	16,800,000	2.19 %
112 목적세	190,400,000	185,200,000	5,200,000	2.81 %
113 지난년도수입	7,500,000	7,500,000	0	0.00 %
200 세외수입	180,681,821	165,888,950	14,792,871	8.92 %
210 경상적세외수입	24,469,330	22,439,012	2,030,318	9.05 %
211 재산임대수입	718,075	602,082	115,993	19.27 %
212 사용료수입	4,062,225	3,810,203	252,022	6.61 %
213 수수료수입	2,428,802	2,316,652	112,150	4.84 %
214 사업수입	4,864,249	4,088,118	776,131	18.99 %
215 징수교부금수입	4,469,500	4,469,500	0	0.00 %
216 이자수입	7,926,479	7,152,457	774,022	10.82 %
220 임시적세외수입	156,212,491	143,449,938	12,762,553	8.90 %
221 재산매각수입	10,382,779	12,000,000	△1,617,221	△13.48 %
222 부담금	33,326,534	33,302,626	23,908	0.07 %
223 과징금및과태료등	609,663	217,560	392,103	180.23 %
224 기타수입	111,258,961	97,899,264	13,359,697	13.65 %
225 지난연도수입	634,554	30,488	604,066	1981.32 %
300 지방교부세	1,026,511,555	1,018,031,555	8,480,000	0.83 %
310 지방교부세	1,026,511,555	1,018,031,555	8,480,000	0.83 %
311 지방교부세	1,026,511,555	1,018,031,555	8,480,000	0.83 %
500 보조금	2,438,960,090	2,452,583,747	△13,623,657	△0.56 %
510 국고보조금등	2,438,960,090	2,452,583,747	△13,623,657	△0.56 %
511 국고보조금등	2,438,960,090	2,452,583,747	△13,623,657	△0.56 %
700 보전수입등및내부거래	291,392,274	294,814,305	△3,422,031	△1.16 %
710 보전수입등	183,047,921	182,395,863	652,058	0.36 %
711 잉여금	176,521,986	176,521,986	0	0.00 %
712 전년도이월금	5,156,733	4,504,675	652,058	14.48 %
713 융자금원금수입	1,369,202	1,369,202	0	0.00 %
720 내부거래	108,344,353	112,418,442	△4,074,089	△3.62 %

(단위:천원)

장·관·항	예산액	기정액	비교증감	증감률
721 전입금	63,344,353	67,418,442	△4,074,089	△6.04 %
722 예탁금및예수금	45,000,000	45,000,000	0	0.00 %

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	413,696,500	403,310,706	10,385,794	2.58 %
200 세외수입	45,640,495	38,008,923	7,631,572	20.08 %
210 경상적세외수입	764,370	427,164	337,206	78.94 %
216 이자수입	764,370	427,164	337,206	78.94 %
220 임시적세외수입	44,876,125	37,581,759	7,294,366	19.41 %
222 부담금	44,018,634	36,793,496	7,225,138	19.64 %
224 기타수입	857,491	788,263	69,228	8.78 %
500 보조금	200,803,611	200,803,611	0	0.00 %
510 국고보조금등	200,803,611	200,803,611	0	0.00 %
511 국고보조금등	200,803,611	200,803,611	0	0.00 %
700 보전수입등및내부거래	167,252,394	164,498,172	2,754,222	1.67 %
710 보전수입등	27,500,929	25,102,896	2,398,033	9.55 %
711 잉여금	27,263,603	25,101,996	2,161,607	8.61 %
712 전년도이월금	236,426	0	236,426	순증
713 융자금원금수입	900	900	0	0.00 %
720 내부거래	139,751,465	139,395,276	356,189	0.26 %
721 전입금	139,751,465	139,395,276	356,189	0.26 %