

세 입 총 괄 표

2017년도 추경 3 회 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	5,333,242,240	100.00 %	5,294,629,263	100.00 %	38,612,977	0.73%
100 지방세수입	982,000,000	18.41 %	960,000,000	18.13 %	22,000,000	2.29%
110 지방세	982,000,000	18.41 %	960,000,000	18.13 %	22,000,000	2.29%
111 보통세	784,100,000	14.70 %	767,300,000	14.49 %	16,800,000	2.19%
111-01 취득세	515,000,000	9.66 %	506,100,000	9.56 %	8,900,000	1.76%
111-02 등록면허세	34,100,000	0.64 %	40,800,000	0.77 %	△6,700,000	△16.42%
111-08 지방소비세	235,000,000	4.41 %	220,400,000	4.16 %	14,600,000	6.62%
112 목적세	190,400,000	3.57 %	185,200,000	3.50 %	5,200,000	2.81%
112-01 지역자원시설세	42,400,000	0.80 %	42,400,000	0.80 %	0	0.00%
112-02 지방교육세	148,000,000	2.78 %	142,800,000	2.70 %	5,200,000	3.64%
113 지난년도수입	7,500,000	0.14 %	7,500,000	0.14 %	0	0.00%
113-01 지난년도수입	7,500,000	0.14 %	7,500,000	0.14 %	0	0.00%
200 세외수입	226,322,316	4.24 %	203,897,873	3.85 %	22,424,443	11.00%
210 경상적세외수입	25,233,700	0.47 %	22,866,176	0.43 %	2,367,524	10.35%
211 재산임대수입	718,075	0.01 %	602,082	0.01 %	115,993	19.27%
211-02 공유재산임대료	718,075	0.01 %	602,082	0.01 %	115,993	19.27%
212 사용료수입	4,062,225	0.08 %	3,810,203	0.07 %	252,022	6.61%
212-01 도로사용료	322,532	0.01 %	348,000	0.01 %	△25,468	△7.32%
212-02 하천사용료	2,324,478	0.04 %	2,240,000	0.04 %	84,478	3.77%
212-07 입장료수입	424,000	0.01 %	435,000	0.01 %	△11,000	△2.53%
212-08 기타사용료	991,215	0.02 %	787,203	0.01 %	204,012	25.92%
213 수수료수입	2,428,802	0.05 %	2,316,652	0.04 %	112,150	4.84%
213-01 증지수입	2,166,732	0.04 %	2,079,752	0.04 %	86,980	4.18%
213-04 기타수수료	262,070	0.00 %	236,900	0.00 %	25,170	10.62%
214 사업수입	4,864,249	0.09 %	4,088,118	0.08 %	776,131	18.99%
214-01 사업장생산수입	3,656,360	0.07 %	3,901,118	0.07 %	△244,758	△6.27%
214-07 배당금수입	1,020,889	0.02 %	0	0.00 %	1,020,889	순증
214-08 의료사업수입	7,000	0.00 %	7,000	0.00 %	0	0.00%
214-09 기타사업수입	180,000	0.00 %	180,000	0.00 %	0	0.00%
215 징수교부금수입	4,469,500	0.08 %	4,469,500	0.08 %	0	0.00%
215-01 징수교부금수입	4,469,500	0.08 %	4,469,500	0.08 %	0	0.00%
216 이자수입	8,690,849	0.16 %	7,579,621	0.14 %	1,111,228	14.66%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216-01 공공예금이자수입	7,771,206	0.15 %	7,428,272	0.14 %	342,934	4.62%
216-02 민간융자금회수이자수입	58,133	0.00 %	0	0.00 %	58,133	순증
216-06 기타이자수입	861,510	0.02 %	151,349	0.00 %	710,161	469.22%
220 임시적세외수입	201,088,616	3.77 %	181,031,697	3.42 %	20,056,919	11.08%
221 재산매각수입	10,382,779	0.19 %	12,000,000	0.23 %	△1,617,221	△13.48%
221-02 시·도유재산매각귀속수입금	5,000,000	0.09 %	0	0.00 %	5,000,000	순증
221-03 공유재산매각수입금	5,382,779	0.10 %	12,000,000	0.23 %	△6,617,221	△55.14%
222 부담금	77,345,168	1.45 %	70,096,122	1.32 %	7,249,046	10.34%
222-01 자치단체간부담금	57,950,030	1.09 %	57,926,122	1.09 %	23,908	0.04%
222-02 일반부담금	19,395,138	0.36 %	12,170,000	0.23 %	7,225,138	59.37%
223 과징금및과태료등	609,663	0.01 %	217,560	0.00 %	392,103	180.23%
223-01 과징금	94,885	0.00 %	63,000	0.00 %	31,885	50.61%
223-02 이행강제금	14,229	0.00 %	0	0.00 %	14,229	순증
223-03 변상금	66,501	0.00 %	30,000	0.00 %	36,501	121.67%
223-04 위약금	104,553	0.00 %	8,000	0.00 %	96,553	1206.91%
223-05 과태료	329,495	0.01 %	116,560	0.00 %	212,935	182.68%
224 기타수입	112,116,452	2.10 %	98,687,527	1.86 %	13,428,925	13.61%
224-01 불용품매각대	934,328	0.02 %	23,300	0.00 %	911,028	3909.99%
224-04 시·도비반환금수입	9,819,481	0.18 %	1,347,066	0.03 %	8,472,415	628.95%
224-05 기부금	100,000	0.00 %	100,000	0.00 %	0	0.00%
224-06 그외수입	101,262,643	1.90 %	97,217,161	1.84 %	4,045,482	4.16%
225 지남연도수입	634,554	0.01 %	30,488	0.00 %	604,066	1981.32%
225-01 지남연도수입	634,554	0.01 %	30,488	0.00 %	604,066	1981.32%
300 지방교부세	1,026,511,555	19.25 %	1,018,031,555	19.23 %	8,480,000	0.83%
310 지방교부세	1,026,511,555	19.25 %	1,018,031,555	19.23 %	8,480,000	0.83%
311 지방교부세	1,026,511,555	19.25 %	1,018,031,555	19.23 %	8,480,000	0.83%
311-01 보통교부세	967,262,772	18.14 %	967,262,772	18.27 %	0	0.00%
311-02 특별교부세	19,115,000	0.36 %	10,635,000	0.20 %	8,480,000	79.74%
311-04 소방안전교부세	40,133,783	0.75 %	40,133,783	0.76 %	0	0.00%
500 보조금	2,639,763,701	49.50 %	2,653,387,358	50.11 %	△13,623,657	△0.51%
510 국고보조금등	2,639,763,701	49.50 %	2,653,387,358	50.11 %	△13,623,657	△0.51%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
511 국고보조금등	2,639,763,701	49.50 %	2,653,387,358	50.11 %	△ 13,623,657	△ 0.51%
511-01 국고보조금	1,725,915,611	32.36 %	1,727,713,416	32.63 %	△ 1,797,805	△ 0.10%
511-02 지역발전특별회계보조금	507,580,464	9.52 %	514,956,018	9.73 %	△ 7,375,554	△ 1.43%
511-03 기금	406,267,626	7.62 %	410,717,924	7.76 %	△ 4,450,298	△ 1.08%
700 보전수입등및내부거래	458,644,668	8.60 %	459,312,477	8.68 %	△ 667,809	△ 0.15%
710 보전수입등	210,548,850	3.95 %	207,498,759	3.92 %	3,050,091	1.47%
711 잉여금	203,785,589	3.82 %	201,623,982	3.81 %	2,161,607	1.07%
711-01 순세계잉여금	203,785,589	3.82 %	201,623,982	3.81 %	2,161,607	1.07%
712 전년도이월금	5,393,159	0.10 %	4,504,675	0.09 %	888,484	19.72%
712-01 국고보조금사용잔액	5,393,159	0.10 %	4,504,675	0.09 %	888,484	19.72%
713 융자금원금수입	1,370,102	0.03 %	1,370,102	0.03 %	0	0.00%
713-01 민간융자금회수수입	1,370,102	0.03 %	1,370,102	0.03 %	0	0.00%
720 내부거래	248,095,818	4.65 %	251,813,718	4.76 %	△ 3,717,900	△ 1.48%
721 전입금	203,095,818	3.81 %	206,813,718	3.91 %	△ 3,717,900	△ 1.80%
721-03 기타회계전입금	139,751,465	2.62 %	139,395,276	2.63 %	356,189	0.26%
721-05 교육비특별회계전입금	63,344,353	1.19 %	67,418,442	1.27 %	△ 4,074,089	△ 6.04%
722 예탁금및예수금	45,000,000	0.84 %	45,000,000	0.85 %	0	0.00%
722-02 시·도지역개발기금예수금수입	45,000,000	0.84 %	45,000,000	0.85 %	0	0.00%

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	4,919,545,740	100.00 %	4,891,318,557	100.00 %	28,227,183	0.58%
100 지방세수입	982,000,000	19.96 %	960,000,000	19.63 %	22,000,000	2.29%
110 지방세	982,000,000	19.96 %	960,000,000	19.63 %	22,000,000	2.29%
111 보통세	784,100,000	15.94 %	767,300,000	15.69 %	16,800,000	2.19%
111-01 취득세	515,000,000	10.47 %	506,100,000	10.35 %	8,900,000	1.76%
111-02 등록면허세	34,100,000	0.69 %	40,800,000	0.83 %	△6,700,000	△16.42%
111-08 지방소비세	235,000,000	4.78 %	220,400,000	4.51 %	14,600,000	6.62%
112 목적세	190,400,000	3.87 %	185,200,000	3.79 %	5,200,000	2.81%
112-01 지역자원시설세	42,400,000	0.86 %	42,400,000	0.87 %	0	0.00%
112-02 지방교육세	148,000,000	3.01 %	142,800,000	2.92 %	5,200,000	3.64%
113 지난년도수입	7,500,000	0.15 %	7,500,000	0.15 %	0	0.00%
113-01 지난년도수입	7,500,000	0.15 %	7,500,000	0.15 %	0	0.00%
200 세외수입	180,681,821	3.67 %	165,888,950	3.39 %	14,792,871	8.92%
210 경상적세외수입	24,469,330	0.50 %	22,439,012	0.46 %	2,030,318	9.05%
211 재산임대수입	718,075	0.01 %	602,082	0.01 %	115,993	19.27%
211-02 공유재산임대료	718,075	0.01 %	602,082	0.01 %	115,993	19.27%
212 사용료수입	4,062,225	0.08 %	3,810,203	0.08 %	252,022	6.61%
212-01 도로사용료	322,532	0.01 %	348,000	0.01 %	△25,468	△7.32%
212-02 하천사용료	2,324,478	0.05 %	2,240,000	0.05 %	84,478	3.77%
212-07 입장료수입	424,000	0.01 %	435,000	0.01 %	△11,000	△2.53%
212-08 기타사용료	991,215	0.02 %	787,203	0.02 %	204,012	25.92%
213 수수료수입	2,428,802	0.05 %	2,316,652	0.05 %	112,150	4.84%
213-01 증지수입	2,166,732	0.04 %	2,079,752	0.04 %	86,980	4.18%
213-04 기타수수료	262,070	0.01 %	236,900	0.00 %	25,170	10.62%
214 사업수입	4,864,249	0.10 %	4,088,118	0.08 %	776,131	18.99%
214-01 사업장생산수입	3,656,360	0.07 %	3,901,118	0.08 %	△244,758	△6.27%
214-07 배당금수입	1,020,889	0.02 %	0	0.00 %	1,020,889	순증
214-08 의료사업수입	7,000	0.00 %	7,000	0.00 %	0	0.00%
214-09 기타사업수입	180,000	0.00 %	180,000	0.00 %	0	0.00%
215 징수교부금수입	4,469,500	0.09 %	4,469,500	0.09 %	0	0.00%
215-01 징수교부금수입	4,469,500	0.09 %	4,469,500	0.09 %	0	0.00%
216 이자수입	7,926,479	0.16 %	7,152,457	0.15 %	774,022	10.82%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216-01 공공예금이자수입	7,007,913	0.14 %	7,001,108	0.14 %	6,805	0.10%
216-02 민간융자금회수이자수입	58,133	0.00 %	0	0.00 %	58,133	순증
216-06 기타이자수입	860,433	0.02 %	151,349	0.00 %	709,084	468.51%
220 임시적세외수입	156,212,491	3.18 %	143,449,938	2.93 %	12,762,553	8.90%
221 재산매각수입	10,382,779	0.21 %	12,000,000	0.25 %	△1,617,221	△13.48%
221-02 시·도유재산매각귀속수입금	5,000,000	0.10 %	0	0.00 %	5,000,000	순증
221-03 공유재산매각수입금	5,382,779	0.11 %	12,000,000	0.25 %	△6,617,221	△55.14%
222 부담금	33,326,534	0.68 %	33,302,626	0.68 %	23,908	0.07%
222-01 자치단체간부담금	33,326,534	0.68 %	33,302,626	0.68 %	23,908	0.07%
223 과징금및과태료등	609,663	0.01 %	217,560	0.00 %	392,103	180.23%
223-01 과징금	94,885	0.00 %	63,000	0.00 %	31,885	50.61%
223-02 이행강제금	14,229	0.00 %	0	0.00 %	14,229	순증
223-03 변상금	66,501	0.00 %	30,000	0.00 %	36,501	121.67%
223-04 위약금	104,553	0.00 %	8,000	0.00 %	96,553	1206.91%
223-05 과태료	329,495	0.01 %	116,560	0.00 %	212,935	182.68%
224 기타수입	111,258,961	2.26 %	97,899,264	2.00 %	13,359,697	13.65%
224-01 불용품매각대	934,328	0.02 %	23,300	0.00 %	911,028	3909.99%
224-04 시·도비반환금수입	9,310,253	0.19 %	907,066	0.02 %	8,403,187	926.41%
224-05 기부금	100,000	0.00 %	100,000	0.00 %	0	0.00%
224-06 그외수입	100,914,380	2.05 %	96,868,898	1.98 %	4,045,482	4.18%
225 지난연도수입	634,554	0.01 %	30,488	0.00 %	604,066	1981.32%
225-01 지난연도수입	634,554	0.01 %	30,488	0.00 %	604,066	1981.32%
300 지방교부세	1,026,511,555	20.87 %	1,018,031,555	20.81 %	8,480,000	0.83%
310 지방교부세	1,026,511,555	20.87 %	1,018,031,555	20.81 %	8,480,000	0.83%
311 지방교부세	1,026,511,555	20.87 %	1,018,031,555	20.81 %	8,480,000	0.83%
311-01 보통교부세	967,262,772	19.66 %	967,262,772	19.78 %	0	0.00%
311-02 특별교부세	19,115,000	0.39 %	10,635,000	0.22 %	8,480,000	79.74%
311-04 소방안전교부세	40,133,783	0.82 %	40,133,783	0.82 %	0	0.00%
500 보조금	2,438,960,090	49.58 %	2,452,583,747	50.14 %	△13,623,657	△0.56%
510 국고보조금등	2,438,960,090	49.58 %	2,452,583,747	50.14 %	△13,623,657	△0.56%
511 국고보조금등	2,438,960,090	49.58 %	2,452,583,747	50.14 %	△13,623,657	△0.56%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
511-01 국고보조금	1,525,112,000	31.00 %	1,526,909,805	31.22 %	△1,797,805	△0.12%
511-02 지역발전특별회계보조금	507,580,464	10.32 %	514,956,018	10.53 %	△7,375,554	△1.43%
511-03 기금	406,267,626	8.26 %	410,717,924	8.40 %	△4,450,298	△1.08%
700 보전수입등및내부거래	291,392,274	5.92 %	294,814,305	6.03 %	△3,422,031	△1.16%
710 보전수입등	183,047,921	3.72 %	182,395,863	3.73 %	652,058	0.36%
711 잉여금	176,521,986	3.59 %	176,521,986	3.61 %	0	0.00%
711-01 순세계잉여금	176,521,986	3.59 %	176,521,986	3.61 %	0	0.00%
712 전년도이월금	5,156,733	0.10 %	4,504,675	0.09 %	652,058	14.48%
712-01 국고보조금사용잔액	5,156,733	0.10 %	4,504,675	0.09 %	652,058	14.48%
713 융자금원금수입	1,369,202	0.03 %	1,369,202	0.03 %	0	0.00%
713-01 민간융자금회수수입	1,369,202	0.03 %	1,369,202	0.03 %	0	0.00%
720 내부거래	108,344,353	2.20 %	112,418,442	2.30 %	△4,074,089	△3.62%
721 전입금	63,344,353	1.29 %	67,418,442	1.38 %	△4,074,089	△6.04%
721-05 교육비특별회계전입금	63,344,353	1.29 %	67,418,442	1.38 %	△4,074,089	△6.04%
722 예탁금및예수금	45,000,000	0.91 %	45,000,000	0.92 %	0	0.00%
722-02 시·도지역개발기금예수금수입	45,000,000	0.91 %	45,000,000	0.92 %	0	0.00%

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	413,696,500	100.00 %	403,310,706	100.00 %	10,385,794	2.58%
200 세외수입	45,640,495	11.03 %	38,008,923	9.42 %	7,631,572	20.08%
210 경상적세외수입	764,370	0.18 %	427,164	0.11 %	337,206	78.94%
216 이자수입	764,370	0.18 %	427,164	0.11 %	337,206	78.94%
216-01 공공예금이자수입	763,293	0.18 %	427,164	0.11 %	336,129	78.69%
216-06 기타이자수입	1,077	0.00 %	0	0.00 %	1,077	순증
220 임시적세외수입	44,876,125	10.85 %	37,581,759	9.32 %	7,294,366	19.41%
222 부담금	44,018,634	10.64 %	36,793,496	9.12 %	7,225,138	19.64%
222-01 자치단체간부담금	24,623,496	5.95 %	24,623,496	6.11 %	0	0.00%
222-02 일반부담금	19,395,138	4.69 %	12,170,000	3.02 %	7,225,138	59.37%
224 기타수입	857,491	0.21 %	788,263	0.20 %	69,228	8.78%
224-04 시·도비반환금수입	509,228	0.12 %	440,000	0.11 %	69,228	15.73%
224-06 그외수입	348,263	0.08 %	348,263	0.09 %	0	0.00%
500 보조금	200,803,611	48.54 %	200,803,611	49.79 %	0	0.00%
510 국고보조금등	200,803,611	48.54 %	200,803,611	49.79 %	0	0.00%
511 국고보조금등	200,803,611	48.54 %	200,803,611	49.79 %	0	0.00%
511-01 국고보조금	200,803,611	48.54 %	200,803,611	49.79 %	0	0.00%
700 보전수입등및내부거래	167,252,394	40.43 %	164,498,172	40.79 %	2,754,222	1.67%
710 보전수입등	27,500,929	6.65 %	25,102,896	6.22 %	2,398,033	9.55%
711 잉여금	27,263,603	6.59 %	25,101,996	6.22 %	2,161,607	8.61%
711-01 순세계잉여금	27,263,603	6.59 %	25,101,996	6.22 %	2,161,607	8.61%
712 전년도이월금	236,426	0.06 %	0	0.00 %	236,426	순증
712-01 국고보조금사용잔액	236,426	0.06 %	0	0.00 %	236,426	순증
713 융자금원금수입	900	0.00 %	900	0.00 %	0	0.00%
713-01 민간융자금회수수입	900	0.00 %	900	0.00 %	0	0.00%
720 내부거래	139,751,465	33.78 %	139,395,276	34.56 %	356,189	0.26%
721 전입금	139,751,465	33.78 %	139,395,276	34.56 %	356,189	0.26%
721-03 기타회계전입금	139,751,465	33.78 %	139,395,276	34.56 %	356,189	0.26%