

회계별 예산규모

(단위:천원)

구분	예산액		전년도예산액		비교(△)증감	
		구성비		구성비		증감률
총계	4,712,407,000	100.00%	4,639,355,000	100.00%	73,052,000	1.57%
일반회계	4,337,000,000	92.03%	4,311,600,000	92.94%	25,400,000	0.59%
특별회계	375,407,000	7.97%	327,755,000	7.06%	47,652,000	14.54%
기타특별회계	375,407,000	7.97%	327,755,000	7.06%	47,652,000	14.54%
소방안전특별회계	96,000,000	2.04%	68,000,000	1.47%	28,000,000	41.18%
지역자원시설세 특별회계	8,300,000	0.18%	2,260,000	0.05%	6,040,000	267.26%
의료급여기금운영	235,662,000	5.00%	237,319,000	5.12%	△1,657,000	△0.70%
학교용지부담금	35,445,000	0.75%	20,176,000	0.43%	15,269,000	75.68%