

# 세입총괄표

2018년도 추경 1 회 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	기정액		비교증감		
		구성비	구성비	증감률	증감률	
총 계	5,016,658,037	100.00 %	4,727,826,000	100.00 %	288,832,037	6.11%
100 지방세수입	1,015,000,000	20.23 %	1,015,000,000	21.47 %	0	0.00%
110 지방세	1,015,000,000	20.23 %	1,015,000,000	21.47 %	0	0.00%
111 보통세	799,500,000	15.94 %	799,500,000	16.91 %	0	0.00%
111-01 취득세	527,000,000	10.51 %	527,000,000	11.15 %	0	0.00%
111-02 등록면허세	35,500,000	0.71 %	35,500,000	0.75 %	0	0.00%
111-08 지방소비세	237,000,000	4.72 %	237,000,000	5.01 %	0	0.00%
112 목적세	208,000,000	4.15 %	208,000,000	4.40 %	0	0.00%
112-01 지역자원시설세	43,000,000	0.86 %	43,000,000	0.91 %	0	0.00%
112-02 지방교육세	165,000,000	3.29 %	165,000,000	3.49 %	0	0.00%
113 지난년도수입	7,500,000	0.15 %	7,500,000	0.16 %	0	0.00%
113-01 지난년도수입	7,500,000	0.15 %	7,500,000	0.16 %	0	0.00%
200 세외수입	135,492,855	2.70 %	92,039,507	1.95 %	43,453,348	47.21%
210 경상적세외수입	23,050,944	0.46 %	22,703,123	0.48 %	347,821	1.53%
211 재산임대수입	716,908	0.01 %	716,873	0.02 %	35	0.00%
211-02 공유재산임대료	716,908	0.01 %	716,873	0.02 %	35	0.00%
212 사용료수입	3,936,823	0.08 %	3,923,723	0.08 %	13,100	0.33%
212-01 도로사용료	352,000	0.01 %	352,000	0.01 %	0	0.00%
212-02 하천사용료	2,240,000	0.04 %	2,240,000	0.05 %	0	0.00%
212-07 입장료수입	341,720	0.01 %	341,720	0.01 %	0	0.00%
212-08 기타사용료	1,003,103	0.02 %	990,003	0.02 %	13,100	1.32%
213 수수료수입	2,384,103	0.05 %	2,384,103	0.05 %	0	0.00%
213-01 증지수입	2,114,403	0.04 %	2,114,403	0.04 %	0	0.00%
213-04 기타수수료	269,700	0.01 %	269,700	0.01 %	0	0.00%
214 사업수입	4,431,170	0.09 %	4,262,000	0.09 %	169,170	3.97%
214-01 사업장생산수입	4,264,820	0.09 %	4,095,650	0.09 %	169,170	4.13%
214-08 의료사업수입	7,000	0.00 %	7,000	0.00 %	0	0.00%
214-09 기타사업수입	159,350	0.00 %	159,350	0.00 %	0	0.00%
215 징수교부금수입	3,669,500	0.07 %	3,669,500	0.08 %	0	0.00%
215-01 징수교부금수입	3,669,500	0.07 %	3,669,500	0.08 %	0	0.00%
216 이자수입	7,912,440	0.16 %	7,746,924	0.16 %	165,516	2.14%
216-01 공공예금이자수입	7,590,900	0.15 %	7,546,924	0.16 %	43,976	0.58%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216-06 기타이자수입	321,540	0.01 %	200,000	0.00 %	121,540	60.77%
220 임시적세외수입	112,441,911	2.24 %	69,336,384	1.47 %	43,105,527	62.17%
221 재산매각수입	26,979,960	0.54 %	11,000,000	0.23 %	15,979,960	145.27%
221-02 시·도유재산매각귀속수입금	6,000,000	0.12 %	6,000,000	0.13 %	0	0.00%
221-03 공유재산매각수입금	20,979,960	0.42 %	5,000,000	0.11 %	15,979,960	319.60%
222 부담금	43,426,788	0.87 %	40,229,477	0.85 %	3,197,311	7.95%
222-01 자치단체간부담금	32,308,360	0.64 %	29,111,714	0.62 %	3,196,646	10.98%
222-02 일반부담금	11,118,428	0.22 %	11,117,763	0.24 %	665	0.01%
223 과징금및과태료등	251,000	0.01 %	251,000	0.01 %	0	0.00%
223-01 과징금	71,000	0.00 %	71,000	0.00 %	0	0.00%
223-03 변상금	30,000	0.00 %	30,000	0.00 %	0	0.00%
223-04 위약금	9,000	0.00 %	9,000	0.00 %	0	0.00%
223-05 과태료	141,000	0.00 %	141,000	0.00 %	0	0.00%
224 기타수입	41,686,223	0.83 %	17,825,907	0.38 %	23,860,316	133.85%
224-01 불용품매각대	331,306	0.01 %	10,000	0.00 %	321,306	3213.06%
224-04 시·도비반환금수입	6,213,556	0.12 %	440,000	0.01 %	5,773,556	1312.17%
224-06 그외수입	35,141,361	0.70 %	17,375,907	0.37 %	17,765,454	102.24%
225 지난연도수입	97,940	0.00 %	30,000	0.00 %	67,940	226.47%
225-01 지난연도수입	97,940	0.00 %	30,000	0.00 %	67,940	226.47%
300 지방교부세	1,122,873,190	22.38 %	954,000,000	20.18 %	168,873,190	17.70%
310 지방교부세	1,122,873,190	22.38 %	954,000,000	20.18 %	168,873,190	17.70%
311 지방교부세	1,122,873,190	22.38 %	954,000,000	20.18 %	168,873,190	17.70%
311-01 보통교부세	1,086,646,000	21.66 %	930,000,000	19.67 %	156,646,000	16.84%
311-02 특별교부세	10,407,000	0.21 %	0	0.00 %	10,407,000	순증
311-04 소방안전교부세	25,820,190	0.51 %	24,000,000	0.51 %	1,820,190	7.58%
500 보조금	2,397,785,147	47.80 %	2,356,425,539	49.84 %	41,359,608	1.76%
510 국고보조금등	2,397,785,147	47.80 %	2,356,425,539	49.84 %	41,359,608	1.76%
511 국고보조금등	2,397,785,147	47.80 %	2,356,425,539	49.84 %	41,359,608	1.76%
511-01 국고보조금	1,721,571,758	34.32 %	1,706,014,796	36.08 %	15,556,962	0.91%
511-02 지역발전특별회계보조금	519,770,210	10.36 %	519,316,110	10.98 %	454,100	0.09%
511-03 기금	156,443,179	3.12 %	131,094,633	2.77 %	25,348,546	19.34%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
700 보전수입등및내부거래	345,506,845	6.89 %	310,360,954	6.56 %	35,145,891	11.32%
710 보전수입등	156,562,805	3.12 %	126,864,592	2.68 %	29,698,213	23.41%
711 잉여금	155,240,920	3.09 %	125,675,601	2.66 %	29,565,319	23.53%
711-01 순세계잉여금	155,240,920	3.09 %	125,675,601	2.66 %	29,565,319	23.53%
712 전년도이월금	132,894	0.00 %	0	0.00 %	132,894	순증
712-01 국고보조금사용잔액	132,894	0.00 %	0	0.00 %	132,894	순증
713 융자금원금수입	1,188,991	0.02 %	1,188,991	0.03 %	0	0.00%
713-01 민간융자금회수수입	1,188,991	0.02 %	1,188,991	0.03 %	0	0.00%
720 내부거래	188,944,040	3.77 %	183,496,362	3.88 %	5,447,678	2.97%
721 전입금	188,944,040	3.77 %	183,496,362	3.88 %	5,447,678	2.97%
721-03 기타회계전입금	127,979,332	2.55 %	122,531,654	2.59 %	5,447,678	4.45%
721-05 교육비특별회계전입금	60,964,708	1.22 %	60,964,708	1.29 %	0	0.00%

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	4,627,532,000	100.00 %	4,350,000,000	100.00 %	277,532,000	6.38%
100 지방세수입	1,015,000,000	21.93 %	1,015,000,000	23.33 %	0	0.00%
110 지방세	1,015,000,000	21.93 %	1,015,000,000	23.33 %	0	0.00%
111 보통세	799,500,000	17.28 %	799,500,000	18.38 %	0	0.00%
111-01 취득세	527,000,000	11.39 %	527,000,000	12.11 %	0	0.00%
111-02 등록면허세	35,500,000	0.77 %	35,500,000	0.82 %	0	0.00%
111-08 지방소비세	237,000,000	5.12 %	237,000,000	5.45 %	0	0.00%
112 목적세	208,000,000	4.49 %	208,000,000	4.78 %	0	0.00%
112-01 지역자원시설세	43,000,000	0.93 %	43,000,000	0.99 %	0	0.00%
112-02 지방교육세	165,000,000	3.57 %	165,000,000	3.79 %	0	0.00%
113 지난년도수입	7,500,000	0.16 %	7,500,000	0.17 %	0	0.00%
113-01 지난년도수입	7,500,000	0.16 %	7,500,000	0.17 %	0	0.00%
200 세외수입	109,923,905	2.38 %	66,689,336	1.53 %	43,234,569	64.83%
210 경상적세외수입	22,460,089	0.49 %	22,156,199	0.51 %	303,890	1.37%
211 재산임대수입	716,908	0.02 %	716,873	0.02 %	35	0.00%
211-02 공유재산임대료	716,908	0.02 %	716,873	0.02 %	35	0.00%
212 사용료수입	3,936,823	0.09 %	3,923,723	0.09 %	13,100	0.33%
212-01 도로사용료	352,000	0.01 %	352,000	0.01 %	0	0.00%
212-02 하천사용료	2,240,000	0.05 %	2,240,000	0.05 %	0	0.00%
212-07 입장료수입	341,720	0.01 %	341,720	0.01 %	0	0.00%
212-08 기타사용료	1,003,103	0.02 %	990,003	0.02 %	13,100	1.32%
213 수수료수입	2,384,103	0.05 %	2,384,103	0.05 %	0	0.00%
213-01 증지수입	2,114,403	0.05 %	2,114,403	0.05 %	0	0.00%
213-04 기타수수료	269,700	0.01 %	269,700	0.01 %	0	0.00%
214 사업수입	4,431,170	0.10 %	4,262,000	0.10 %	169,170	3.97%
214-01 사업장생산수입	4,264,820	0.09 %	4,095,650	0.09 %	169,170	4.13%
214-08 의료사업수입	7,000	0.00 %	7,000	0.00 %	0	0.00%
214-09 기타사업수입	159,350	0.00 %	159,350	0.00 %	0	0.00%
215 징수교부금수입	3,669,500	0.08 %	3,669,500	0.08 %	0	0.00%
215-01 징수교부금수입	3,669,500	0.08 %	3,669,500	0.08 %	0	0.00%
216 이자수입	7,321,585	0.16 %	7,200,000	0.17 %	121,585	1.69%
216-01 공공예금이자수입	7,000,045	0.15 %	7,000,000	0.16 %	45	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216-06 기타이자수입	321,540	0.01 %	200,000	0.00 %	121,540	60.77%
220 임시적세외수입	87,463,816	1.89 %	44,533,137	1.02 %	42,930,679	96.40%
221 재산매각수입	26,979,960	0.58 %	11,000,000	0.25 %	15,979,960	145.27%
221-02 시·도유재산매각귀속수입금	6,000,000	0.13 %	6,000,000	0.14 %	0	0.00%
221-03 공유재산매각수입금	20,979,960	0.45 %	5,000,000	0.11 %	15,979,960	319.60%
222 부담금	19,030,672	0.41 %	16,008,209	0.37 %	3,022,463	18.88%
222-01 자치단체간부담금	19,030,007	0.41 %	16,008,209	0.37 %	3,021,798	18.88%
222-02 일반부담금	665	0.00 %	0	0.00 %	665	순증
223 과징금및과태료등	251,000	0.01 %	251,000	0.01 %	0	0.00%
223-01 과징금	71,000	0.00 %	71,000	0.00 %	0	0.00%
223-03 변상금	30,000	0.00 %	30,000	0.00 %	0	0.00%
223-04 위약금	9,000	0.00 %	9,000	0.00 %	0	0.00%
223-05 과태료	141,000	0.00 %	141,000	0.00 %	0	0.00%
224 기타수입	41,104,244	0.89 %	17,243,928	0.40 %	23,860,316	138.37%
224-01 불용품매각대	331,306	0.01 %	10,000	0.00 %	321,306	3213.06%
224-04 시·도비반환금수입	5,773,556	0.12 %	0	0.00 %	5,773,556	순증
224-06 그외수입	34,999,382	0.76 %	17,233,928	0.40 %	17,765,454	103.08%
225 지난연도수입	97,940	0.00 %	30,000	0.00 %	67,940	226.47%
225-01 지난연도수입	97,940	0.00 %	30,000	0.00 %	67,940	226.47%
300 지방교부세	1,122,873,190	24.27 %	954,000,000	21.93 %	168,873,190	17.70%
310 지방교부세	1,122,873,190	24.27 %	954,000,000	21.93 %	168,873,190	17.70%
311 지방교부세	1,122,873,190	24.27 %	954,000,000	21.93 %	168,873,190	17.70%
311-01 보통교부세	1,086,646,000	23.48 %	930,000,000	21.38 %	156,646,000	16.84%
311-02 특별교부세	10,407,000	0.22 %	0	0.00 %	10,407,000	순증
311-04 소방안전교부세	25,820,190	0.56 %	24,000,000	0.55 %	1,820,190	7.58%
500 보조금	2,197,994,378	47.50 %	2,160,486,260	49.67 %	37,508,118	1.74%
510 국고보조금등	2,197,994,378	47.50 %	2,160,486,260	49.67 %	37,508,118	1.74%
511 국고보조금등	2,197,994,378	47.50 %	2,160,486,260	49.67 %	37,508,118	1.74%
511-01 국고보조금	1,521,780,989	32.89 %	1,510,075,517	34.71 %	11,705,472	0.78%
511-02 지역발전특별회계보조금	519,770,210	11.23 %	519,316,110	11.94 %	454,100	0.09%
511-03 기금	156,443,179	3.38 %	131,094,633	3.01 %	25,348,546	19.34%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
700 보전수입등및내부거래	181,740,527	3.93 %	153,824,404	3.54 %	27,916,123	18.15%
710 보전수입등	120,775,819	2.61 %	92,859,696	2.13 %	27,916,123	30.06%
711 잉여금	119,454,834	2.58 %	91,671,605	2.11 %	27,783,229	30.31%
711-01 순세계잉여금	119,454,834	2.58 %	91,671,605	2.11 %	27,783,229	30.31%
712 전년도이월금	132,894	0.00 %	0	0.00 %	132,894	순증
712-01 국고보조금사용잔액	132,894	0.00 %	0	0.00 %	132,894	순증
713 융자금원금수입	1,188,091	0.03 %	1,188,091	0.03 %	0	0.00%
713-01 민간융자금회수수입	1,188,091	0.03 %	1,188,091	0.03 %	0	0.00%
720 내부거래	60,964,708	1.32 %	60,964,708	1.40 %	0	0.00%
721 전입금	60,964,708	1.32 %	60,964,708	1.40 %	0	0.00%
721-05 교육비특별회계전입금	60,964,708	1.32 %	60,964,708	1.40 %	0	0.00%

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		구성비		구성비		증감률
총 계	389,126,037	100.00 %	377,826,000	100.00 %	11,300,037	2.99%
200 세외수입	25,568,950	6.57 %	25,350,171	6.71 %	218,779	0.86%
210 경상적세외수입	590,855	0.15 %	546,924	0.14 %	43,931	8.03%
216 이자수입	590,855	0.15 %	546,924	0.14 %	43,931	8.03%
216-01 공공예금이자수입	590,855	0.15 %	546,924	0.14 %	43,931	8.03%
220 임시적세외수입	24,978,095	6.42 %	24,803,247	6.56 %	174,848	0.70%
222 부담금	24,396,116	6.27 %	24,221,268	6.41 %	174,848	0.72%
222-01 자치단체간부담금	13,278,353	3.41 %	13,103,505	3.47 %	174,848	1.33%
222-02 일반부담금	11,117,763	2.86 %	11,117,763	2.94 %	0	0.00%
224 기타수입	581,979	0.15 %	581,979	0.15 %	0	0.00%
224-04 시·도비반환금수입	440,000	0.11 %	440,000	0.12 %	0	0.00%
224-06 그외수입	141,979	0.04 %	141,979	0.04 %	0	0.00%
500 보조금	199,790,769	51.34 %	195,939,279	51.86 %	3,851,490	1.97%
510 국고보조금등	199,790,769	51.34 %	195,939,279	51.86 %	3,851,490	1.97%
511 국고보조금등	199,790,769	51.34 %	195,939,279	51.86 %	3,851,490	1.97%
511-01 국고보조금	199,790,769	51.34 %	195,939,279	51.86 %	3,851,490	1.97%
700 보전수입등및내부거래	163,766,318	42.09 %	156,536,550	41.43 %	7,229,768	4.62%
710 보전수입등	35,786,986	9.20 %	34,004,896	9.00 %	1,782,090	5.24%
711 잉여금	35,786,086	9.20 %	34,003,996	9.00 %	1,782,090	5.24%
711-01 순세계잉여금	35,786,086	9.20 %	34,003,996	9.00 %	1,782,090	5.24%
713 융자금원금수입	900	0.00 %	900	0.00 %	0	0.00%
713-01 민간융자금회수수입	900	0.00 %	900	0.00 %	0	0.00%
720 내부거래	127,979,332	32.89 %	122,531,654	32.43 %	5,447,678	4.45%
721 전입금	127,979,332	32.89 %	122,531,654	32.43 %	5,447,678	4.45%
721-03 기타회계전입금	127,979,332	32.89 %	122,531,654	32.43 %	5,447,678	4.45%