

# 세 입 예 산 서

2018년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	5,176,809,738	5,016,658,037	160,151,701	3.19 %
100 지방세수입	1,095,000,000	1,015,000,000	80,000,000	7.88 %
110 지방세	1,095,000,000	1,015,000,000	80,000,000	7.88 %
111 보통세	879,500,000	799,500,000	80,000,000	10.01 %
112 목적세	208,000,000	208,000,000	0	0.00 %
113 지난년도수입	7,500,000	7,500,000	0	0.00 %
200 세외수입	187,105,145	135,492,855	51,612,290	38.09 %
210 경상적세외수입	25,820,042	23,050,944	2,769,098	12.01 %
211 재산임대수입	778,156	716,908	61,248	8.54 %
212 사용료수입	3,618,313	3,936,823	△318,510	△8.09 %
213 수수료수입	2,883,179	2,384,103	499,076	20.93 %
214 사업수입	6,827,404	4,431,170	2,396,234	54.08 %
215 징수교부금수입	3,113,945	3,669,500	△555,555	△15.14 %
216 이자수입	8,599,045	7,912,440	686,605	8.68 %
220 임시적세외수입	161,285,103	112,441,911	48,843,192	43.44 %
221 재산매각수입	43,658,733	26,979,960	16,678,773	61.82 %
222 부담금	47,604,036	43,426,788	4,177,248	9.62 %
223 과징금및과태료등	860,813	251,000	609,813	242.95 %
224 기타수입	67,983,713	41,686,223	26,297,490	63.08 %
225 지난년도수입	1,177,808	97,940	1,079,868	1102.58 %
300 지방교부세	1,133,579,190	1,122,873,190	10,706,000	0.95 %
310 지방교부세	1,133,579,190	1,122,873,190	10,706,000	0.95 %
311 지방교부세	1,133,579,190	1,122,873,190	10,706,000	0.95 %
500 보조금	2,410,140,860	2,397,785,147	12,355,713	0.52 %
510 국고보조금등	2,410,140,860	2,397,785,147	12,355,713	0.52 %
511 국고보조금등	2,410,140,860	2,397,785,147	12,355,713	0.52 %
700 보전수입등및내부거래	350,984,543	345,506,845	5,477,698	1.59 %
710 보전수입등	161,104,969	156,562,805	4,542,164	2.90 %
711 잉여금	158,738,174	155,240,920	3,497,254	2.25 %
712 전년도이월금	1,177,804	132,894	1,044,910	786.27 %
713 융자금원금수입	1,188,991	1,188,991	0	0.00 %
720 내부거래	189,879,574	188,944,040	935,534	0.50 %

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	
721 전입금	189,879,574	188,944,040	935,534	0.50 %

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	4,778,541,869	4,627,532,000	151,009,869	3.26 %
100 지방세수입	1,095,000,000	1,015,000,000	80,000,000	7.88 %
110 지방세	1,095,000,000	1,015,000,000	80,000,000	7.88 %
111 보통세	879,500,000	799,500,000	80,000,000	10.01 %
112 목적세	208,000,000	208,000,000	0	0.00 %
113 지난년도수입	7,500,000	7,500,000	0	0.00 %
200 세외수입	157,015,959	109,923,905	47,092,054	42.84 %
210 경상적세외수입	25,033,417	22,460,089	2,573,328	11.46 %
211 재산임대수입	778,156	716,908	61,248	8.54 %
212 사용료수입	3,618,313	3,936,823	△318,510	△8.09 %
213 수수료수입	2,883,179	2,384,103	499,076	20.93 %
214 사업수입	6,827,404	4,431,170	2,396,234	54.08 %
215 징수교부금수입	3,113,945	3,669,500	△555,555	△15.14 %
216 이자수입	7,812,420	7,321,585	490,835	6.70 %
220 임시적세외수입	131,982,542	87,463,816	44,518,726	50.90 %
221 재산매각수입	43,658,733	26,979,960	16,678,773	61.82 %
222 부담금	18,984,346	19,030,672	△46,326	△0.24 %
223 과징금및과태료등	860,813	251,000	609,813	242.95 %
224 기타수입	67,300,842	41,104,244	26,196,598	63.73 %
225 지난연도수입	1,177,808	97,940	1,079,868	1102.58 %
300 지방교부세	1,133,579,190	1,122,873,190	10,706,000	0.95 %
310 지방교부세	1,133,579,190	1,122,873,190	10,706,000	0.95 %
311 지방교부세	1,133,579,190	1,122,873,190	10,706,000	0.95 %
500 보조금	2,210,337,591	2,197,994,378	12,343,213	0.56 %
510 국고보조금등	2,210,337,591	2,197,994,378	12,343,213	0.56 %
511 국고보조금등	2,210,337,591	2,197,994,378	12,343,213	0.56 %
700 보전수입등및내부거래	182,609,129	181,740,527	868,602	0.48 %
710 보전수입등	121,644,421	120,775,819	868,602	0.72 %
711 잉여금	119,454,834	119,454,834	0	0.00 %
712 전년도이월금	1,001,496	132,894	868,602	653.61 %
713 융자금원금수입	1,188,091	1,188,091	0	0.00 %
720 내부거래	60,964,708	60,964,708	0	0.00 %

(단위:천원)

장·관·항	예산액	기정액	비교증감	증감률
721 전입금	60,964,708	60,964,708	0	0.00 %

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	398,267,869	389,126,037	9,141,832	2.35 %
200 세외수입	30,089,186	25,568,950	4,520,236	17.68 %
210 경상적세외수입	786,625	590,855	195,770	33.13 %
216 이자수입	786,625	590,855	195,770	33.13 %
220 임시적세외수입	29,302,561	24,978,095	4,324,466	17.31 %
222 부담금	28,619,690	24,396,116	4,223,574	17.31 %
224 기타수입	682,871	581,979	100,892	17.34 %
500 보조금	199,803,269	199,790,769	12,500	0.01 %
510 국고보조금등	199,803,269	199,790,769	12,500	0.01 %
511 국고보조금등	199,803,269	199,790,769	12,500	0.01 %
700 보전수입등및내부거래	168,375,414	163,766,318	4,609,096	2.81 %
710 보전수입등	39,460,548	35,786,986	3,673,562	10.27 %
711 잉여금	39,283,340	35,786,086	3,497,254	9.77 %
712 전년도이월금	176,308	0	176,308	순증
713 융자금원금수입	900	900	0	0.00 %
720 내부거래	128,914,866	127,979,332	935,534	0.73 %
721 전입금	128,914,866	127,979,332	935,534	0.73 %