

세 입 총 괄 표

2018년도 추경 2 회 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	5,176,809,738	100.00 %	5,016,658,037	100.00 %	160,151,701	3.19%
100 지방세수입	1,095,000,000	21.15 %	1,015,000,000	20.23 %	80,000,000	7.88%
110 지방세	1,095,000,000	21.15 %	1,015,000,000	20.23 %	80,000,000	7.88%
111 보통세	879,500,000	16.99 %	799,500,000	15.94 %	80,000,000	10.01%
111-01 취득세	594,000,000	11.47 %	527,000,000	10.51 %	67,000,000	12.71%
111-02 등록면허세	35,500,000	0.69 %	35,500,000	0.71 %	0	0.00%
111-08 지방소비세	250,000,000	4.83 %	237,000,000	4.72 %	13,000,000	5.49%
112 목적세	208,000,000	4.02 %	208,000,000	4.15 %	0	0.00%
112-01 지역자원시설세	43,000,000	0.83 %	43,000,000	0.86 %	0	0.00%
112-02 지방교육세	165,000,000	3.19 %	165,000,000	3.29 %	0	0.00%
113 지난해도수입	7,500,000	0.14 %	7,500,000	0.15 %	0	0.00%
113-01 지난해도수입	7,500,000	0.14 %	7,500,000	0.15 %	0	0.00%
200 세외수입	187,105,145	3.61 %	135,492,855	2.70 %	51,612,290	38.09%
210 경상적세외수입	25,820,042	0.50 %	23,050,944	0.46 %	2,769,098	12.01%
211 재산임대수입	778,156	0.02 %	716,908	0.01 %	61,248	8.54%
211-02 공유재산임대료	778,156	0.02 %	716,908	0.01 %	61,248	8.54%
212 사용료수입	3,618,313	0.07 %	3,936,823	0.08 %	△318,510	△8.09%
212-01 도로사용료	362,167	0.01 %	352,000	0.01 %	10,167	2.89%
212-02 하천사용료	2,010,134	0.04 %	2,240,000	0.04 %	△229,866	△10.26%
212-07 입장료수입	197,289	0.00 %	341,720	0.01 %	△144,431	△42.27%
212-08 기타사용료	1,048,723	0.02 %	1,003,103	0.02 %	45,620	4.55%
213 수수료수입	2,883,179	0.06 %	2,384,103	0.05 %	499,076	20.93%
213-01 증지수입	2,258,142	0.04 %	2,114,403	0.04 %	143,739	6.80%
213-04 기타수수료	625,037	0.01 %	269,700	0.01 %	355,337	131.75%
214 사업수입	6,827,404	0.13 %	4,431,170	0.09 %	2,396,234	54.08%
214-01 사업장생산수입	5,069,641	0.10 %	4,264,820	0.09 %	804,821	18.87%
214-07 배당금수입	1,560,355	0.03 %	0	0.00 %	1,560,355	순증
214-08 의료사업수입	7,000	0.00 %	7,000	0.00 %	0	0.00%
214-09 기타사업수입	190,408	0.00 %	159,350	0.00 %	31,058	19.49%
215 징수교부금수입	3,113,945	0.06 %	3,669,500	0.07 %	△555,555	△15.14%
215-01 징수교부금수입	3,113,945	0.06 %	3,669,500	0.07 %	△555,555	△15.14%
216 이자수입	8,599,045	0.17 %	7,912,440	0.16 %	686,605	8.68%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216-01 공공예금이자수입	7,867,664	0.15 %	7,590,900	0.15 %	276,764	3.65%
216-02 민간융자금회수이자수입	51,391	0.00 %	0	0.00 %	51,391	순증
216-06 기타이자수입	679,990	0.01 %	321,540	0.01 %	358,450	111.48%
220 임시적세외수입	161,285,103	3.12 %	112,441,911	2.24 %	48,843,192	43.44%
221 재산매각수입	43,658,733	0.84 %	26,979,960	0.54 %	16,678,773	61.82%
221-02 시·도유재산매각귀속수입금	5,300,000	0.10 %	6,000,000	0.12 %	△700,000	△11.67%
221-03 공유재산매각수입금	38,358,733	0.74 %	20,979,960	0.42 %	17,378,773	82.84%
222 부담금	47,604,036	0.92 %	43,426,788	0.87 %	4,177,248	9.62%
222-01 자치단체간부담금	32,261,394	0.62 %	32,308,360	0.64 %	△46,966	△0.15%
222-02 일반부담금	15,342,642	0.30 %	11,118,428	0.22 %	4,224,214	37.99%
223 과징금및과태료등	860,813	0.02 %	251,000	0.01 %	609,813	242.95%
223-01 과징금	79,500	0.00 %	71,000	0.00 %	8,500	11.97%
223-03 변상금	67,775	0.00 %	30,000	0.00 %	37,775	125.92%
223-04 위약금	398,519	0.01 %	9,000	0.00 %	389,519	4327.99%
223-05 과태료	315,019	0.01 %	141,000	0.00 %	174,019	123.42%
224 기타수입	67,983,713	1.31 %	41,686,223	0.83 %	26,297,490	63.08%
224-01 불용품매각대	648,179	0.01 %	331,306	0.01 %	316,873	95.64%
224-04 시·도비환금수입	20,661,003	0.40 %	6,213,556	0.12 %	14,447,447	232.51%
224-06 그외수입	46,674,531	0.90 %	35,141,361	0.70 %	11,533,170	32.82%
225 지난연도수입	1,177,808	0.02 %	97,940	0.00 %	1,079,868	1102.58%
225-01 지난연도수입	1,177,808	0.02 %	97,940	0.00 %	1,079,868	1102.58%
300 지방교부세	1,133,579,190	21.90 %	1,122,873,190	22.38 %	10,706,000	0.95%
310 지방교부세	1,133,579,190	21.90 %	1,122,873,190	22.38 %	10,706,000	0.95%
311 지방교부세	1,133,579,190	21.90 %	1,122,873,190	22.38 %	10,706,000	0.95%
311-01 보통교부세	1,086,646,000	20.99 %	1,086,646,000	21.66 %	0	0.00%
311-02 특별교부세	21,113,000	0.41 %	10,407,000	0.21 %	10,706,000	102.87%
311-04 소방안전교부세	25,820,190	0.50 %	25,820,190	0.51 %	0	0.00%
500 보조금	2,410,140,860	46.56 %	2,397,785,147	47.80 %	12,355,713	0.52%
510 국고보조금등	2,410,140,860	46.56 %	2,397,785,147	47.80 %	12,355,713	0.52%
511 국고보조금등	2,410,140,860	46.56 %	2,397,785,147	47.80 %	12,355,713	0.52%
511-01 국고보조금	1,713,533,346	33.10 %	1,721,571,758	34.32 %	△8,038,412	△0.47%

(단위:천원)

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		구성비		구성비		증감률
511-02 지역발전특별회 계보조금	538,684,010	11.27 %	519,770,210	11.23 %	18,913,800	3.64%
511-03 기금	157,923,504	3.30 %	156,443,179	3.38 %	1,480,325	0.95%
700 보전수입등및내부거래	182,609,129	3.82 %	181,740,527	3.93 %	868,602	0.48%
710 보전수입등	121,644,421	2.55 %	120,775,819	2.61 %	868,602	0.72%
711 잉여금	119,454,834	2.50 %	119,454,834	2.58 %	0	0.00%
711-01 순세계잉여금	119,454,834	2.50 %	119,454,834	2.58 %	0	0.00%
712 전년도이월금	1,001,496	0.02 %	132,894	0.00 %	868,602	653.61%
712-01 국고보조금사용잔액	1,001,496	0.02 %	132,894	0.00 %	868,602	653.61%
713 융자금원금수입	1,188,091	0.02 %	1,188,091	0.03 %	0	0.00%
713-01 민간융자금회수수입	1,188,091	0.02 %	1,188,091	0.03 %	0	0.00%
720 내부거래	60,964,708	1.28 %	60,964,708	1.32 %	0	0.00%
721 전입금	60,964,708	1.28 %	60,964,708	1.32 %	0	0.00%
721-05 교육비특별회계전입 금	60,964,708	1.28 %	60,964,708	1.32 %	0	0.00%

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		구성비		구성비		증감률
총 계	4,778,541,869	100.00 %	4,627,532,000	100.00 %	151,009,869	3.26%
100 지방세수입	1,095,000,000	22.91 %	1,015,000,000	21.93 %	80,000,000	7.88%
110 지방세	1,095,000,000	22.91 %	1,015,000,000	21.93 %	80,000,000	7.88%
111 보통세	879,500,000	18.41 %	799,500,000	17.28 %	80,000,000	10.01%
111-01 취득세	594,000,000	12.43 %	527,000,000	11.39 %	67,000,000	12.71%
111-02 등록면허세	35,500,000	0.74 %	35,500,000	0.77 %	0	0.00%
111-08 지방소비세	250,000,000	5.23 %	237,000,000	5.12 %	13,000,000	5.49%
112 목적세	208,000,000	4.35 %	208,000,000	4.49 %	0	0.00%
112-01 지역자원시설세	43,000,000	0.90 %	43,000,000	0.93 %	0	0.00%
112-02 지방교육세	165,000,000	3.45 %	165,000,000	3.57 %	0	0.00%
113 지난해도수입	7,500,000	0.16 %	7,500,000	0.16 %	0	0.00%
113-01 지난해도수입	7,500,000	0.16 %	7,500,000	0.16 %	0	0.00%
200 세외수입	157,015,959	3.29 %	109,923,905	2.38 %	47,092,054	42.84%
210 경상적세외수입	25,033,417	0.52 %	22,460,089	0.49 %	2,573,328	11.46%
211 재산임대수입	778,156	0.02 %	716,908	0.02 %	61,248	8.54%
211-02 공유재산임대료	778,156	0.02 %	716,908	0.02 %	61,248	8.54%
212 사용료수입	3,618,313	0.08 %	3,936,823	0.09 %	△318,510	△8.09%
212-01 도로사용료	362,167	0.01 %	352,000	0.01 %	10,167	2.89%
212-02 하천사용료	2,010,134	0.04 %	2,240,000	0.05 %	△229,866	△10.26%
212-07 입장료수입	197,289	0.00 %	341,720	0.01 %	△144,431	△42.27%
212-08 기타사용료	1,048,723	0.02 %	1,003,103	0.02 %	45,620	4.55%
213 수수료수입	2,883,179	0.06 %	2,384,103	0.05 %	499,076	20.93%
213-01 증지수입	2,258,142	0.05 %	2,114,403	0.05 %	143,739	6.80%
213-04 기타수수료	625,037	0.01 %	269,700	0.01 %	355,337	131.75%
214 사업수입	6,827,404	0.14 %	4,431,170	0.10 %	2,396,234	54.08%
214-01 사업장생산수입	5,069,641	0.11 %	4,264,820	0.09 %	804,821	18.87%
214-07 배당금수입	1,560,355	0.03 %	0	0.00 %	1,560,355	순증
214-08 의료사업수입	7,000	0.00 %	7,000	0.00 %	0	0.00%
214-09 기타사업수입	190,408	0.00 %	159,350	0.00 %	31,058	19.49%
215 징수교부금수입	3,113,945	0.07 %	3,669,500	0.08 %	△555,555	△15.14%
215-01 징수교부금수입	3,113,945	0.07 %	3,669,500	0.08 %	△555,555	△15.14%
216 이자수입	7,812,420	0.16 %	7,321,585	0.16 %	490,835	6.70%

(단위:천원)

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		구성비		구성비		증감률
216-01 공공예금이자수입	7,087,888	0.15 %	7,000,045	0.15 %	87,843	1.25%
216-02 민간융자금회수이자수입	51,391	0.00 %	0	0.00 %	51,391	순증
216-06 기타이자수입	673,141	0.01 %	321,540	0.01 %	351,601	109.35%
220 임시적세외수입	131,982,542	2.76 %	87,463,816	1.89 %	44,518,726	50.90%
221 재산매각수입	43,658,733	0.91 %	26,979,960	0.58 %	16,678,773	61.82%
221-02 시·도유재산매각귀속수입금	5,300,000	0.11 %	6,000,000	0.13 %	△700,000	△11.67%
221-03 공유재산매각수입금	38,358,733	0.80 %	20,979,960	0.45 %	17,378,773	82.84%
222 부담금	18,984,346	0.40 %	19,030,672	0.41 %	△46,326	△0.24%
222-01 자치단체간부담금	18,983,041	0.40 %	19,030,007	0.41 %	△46,966	△0.25%
222-02 일반부담금	1,305	0.00 %	665	0.00 %	640	96.24%
223 과징금및과태료등	860,813	0.02 %	251,000	0.01 %	609,813	242.95%
223-01 과징금	79,500	0.00 %	71,000	0.00 %	8,500	11.97%
223-03 변상금	67,775	0.00 %	30,000	0.00 %	37,775	125.92%
223-04 위약금	398,519	0.01 %	9,000	0.00 %	389,519	4327.99%
223-05 과태료	315,019	0.01 %	141,000	0.00 %	174,019	123.42%
224 기타수입	67,300,842	1.41 %	41,104,244	0.89 %	26,196,598	63.73%
224-01 불용품매각대	648,179	0.01 %	331,306	0.01 %	316,873	95.64%
224-04 시·도비반환금수입	20,120,111	0.42 %	5,773,556	0.12 %	14,346,555	248.49%
224-06 그외수입	46,532,552	0.97 %	34,999,382	0.76 %	11,533,170	32.95%
225 지난연도수입	1,177,808	0.02 %	97,940	0.00 %	1,079,868	1102.58%
225-01 지난연도수입	1,177,808	0.02 %	97,940	0.00 %	1,079,868	1102.58%
300 지방교부세	1,133,579,190	23.72 %	1,122,873,190	24.27 %	10,706,000	0.95%
310 지방교부세	1,133,579,190	23.72 %	1,122,873,190	24.27 %	10,706,000	0.95%
311 지방교부세	1,133,579,190	23.72 %	1,122,873,190	24.27 %	10,706,000	0.95%
311-01 보통교부세	1,086,646,000	22.74 %	1,086,646,000	23.48 %	0	0.00%
311-02 특별교부세	21,113,000	0.44 %	10,407,000	0.22 %	10,706,000	102.87%
311-04 소방안전교부세	25,820,190	0.54 %	25,820,190	0.56 %	0	0.00%
500 보조금	2,210,337,591	46.26 %	2,197,994,378	47.50 %	12,343,213	0.56%
510 국고보조금등	2,210,337,591	46.26 %	2,197,994,378	47.50 %	12,343,213	0.56%
511 국고보조금등	2,210,337,591	46.26 %	2,197,994,378	47.50 %	12,343,213	0.56%
511-01 국고보조금	1,513,730,077	31.68 %	1,521,780,989	32.89 %	△8,050,912	△0.53%

(단위:천원)

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		구성비		구성비		증감률
511-02 지역발전특별회계보조금	538,684,010	10.41 %	519,770,210	10.36 %	18,913,800	3.64%
511-03 기금	157,923,504	3.05 %	156,443,179	3.12 %	1,480,325	0.95%
700 보전수입등및내부거래	350,984,543	6.78 %	345,506,845	6.89 %	5,477,698	1.59%
710 보전수입등	161,104,969	3.11 %	156,562,805	3.12 %	4,542,164	2.90%
711 잉여금	158,738,174	3.07 %	155,240,920	3.09 %	3,497,254	2.25%
711-01 순세계잉여금	158,738,174	3.07 %	155,240,920	3.09 %	3,497,254	2.25%
712 전년도이월금	1,177,804	0.02 %	132,894	0.00 %	1,044,910	786.27%
712-01 국고보조금사용잔액	1,177,804	0.02 %	132,894	0.00 %	1,044,910	786.27%
713 용자금원금수입	1,188,991	0.02 %	1,188,991	0.02 %	0	0.00%
713-01 민간용자금회수수입	1,188,991	0.02 %	1,188,991	0.02 %	0	0.00%
720 내부거래	189,879,574	3.67 %	188,944,040	3.77 %	935,534	0.50%
721 전입금	189,879,574	3.67 %	188,944,040	3.77 %	935,534	0.50%
721-03 기타회계전입금	128,914,866	2.49 %	127,979,332	2.55 %	935,534	0.73%
721-05 교육비특별회계전입금	60,964,708	1.18 %	60,964,708	1.22 %	0	0.00%

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	398,267,869	100.00 %	389,126,037	100.00 %	9,141,832	2.35%
200 세외수입	30,089,186	7.56 %	25,568,950	6.57 %	4,520,236	17.68%
210 경상적세외수입	786,625	0.20 %	590,855	0.15 %	195,770	33.13%
216 이자수입	786,625	0.20 %	590,855	0.15 %	195,770	33.13%
216-01 공공예금이자수입	779,776	0.20 %	590,855	0.15 %	188,921	31.97%
216-06 기타이자수입	6,849	0.00 %	0	0.00 %	6,849	순증
220 임시적세외수입	29,302,561	7.36 %	24,978,095	6.42 %	4,324,466	17.31%
222 부담금	28,619,690	7.19 %	24,396,116	6.27 %	4,223,574	17.31%
222-01 자치단체간부담금	13,278,353	3.33 %	13,278,353	3.41 %	0	0.00%
222-02 일반부담금	15,341,337	3.85 %	11,117,763	2.86 %	4,223,574	37.99%
224 기타수입	682,871	0.17 %	581,979	0.15 %	100,892	17.34%
224-04 시·도비반환금수입	540,892	0.14 %	440,000	0.11 %	100,892	22.93%
224-06 그외수입	141,979	0.04 %	141,979	0.04 %	0	0.00%
500 보조금	199,803,269	50.17 %	199,790,769	51.34 %	12,500	0.01%
510 국고보조금등	199,803,269	50.17 %	199,790,769	51.34 %	12,500	0.01%
511 국고보조금등	199,803,269	50.17 %	199,790,769	51.34 %	12,500	0.01%
511-01 국고보조금	199,803,269	50.17 %	199,790,769	51.34 %	12,500	0.01%
700 보전수입등및내부거래	168,375,414	42.28 %	163,766,318	42.09 %	4,609,096	2.81%
710 보전수입등	39,460,548	9.91 %	35,786,986	9.20 %	3,673,562	10.27%
711 잉여금	39,283,340	9.86 %	35,786,086	9.20 %	3,497,254	9.77%
711-01 순세계잉여금	39,283,340	9.86 %	35,786,086	9.20 %	3,497,254	9.77%
712 전년도이월금	176,308	0.04 %	0	0.00 %	176,308	순증
712-01 국고보조금사용잔액	176,308	0.04 %	0	0.00 %	176,308	순증
713 융자금원금수입	900	0.00 %	900	0.00 %	0	0.00%
713-01 민간융자금회수수입	900	0.00 %	900	0.00 %	0	0.00%
720 내부거래	128,914,866	32.37 %	127,979,332	32.89 %	935,534	0.73%
721 전입금	128,914,866	32.37 %	127,979,332	32.89 %	935,534	0.73%
721-03 기타회계전입금	128,914,866	32.37 %	127,979,332	32.89 %	935,534	0.73%