

세입총괄표

2018년도 본예산 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	4,727,826,000	100.00 %	4,712,407,000	100.00 %	15,419,000	0.33%
100 지방세수입	1,015,000,000	21.47 %	950,000,000	20.16 %	65,000,000	6.84%
110 지방세	1,015,000,000	21.47 %	950,000,000	20.16 %	65,000,000	6.84%
111 보통세	799,500,000	16.91 %	757,300,000	16.07 %	42,200,000	5.57%
111-01 취득세	527,000,000	11.15 %	496,100,000	10.53 %	30,900,000	6.23%
111-02 등록면허세	35,500,000	0.75 %	40,800,000	0.87 %	△5,300,000	△12.99%
111-08 지방소비세	237,000,000	5.01 %	220,400,000	4.68 %	16,600,000	7.53%
112 목적세	208,000,000	4.40 %	185,200,000	3.93 %	22,800,000	12.31%
112-01 지역자원시설세	43,000,000	0.91 %	42,400,000	0.90 %	600,000	1.42%
112-02 지방교육세	165,000,000	3.49 %	142,800,000	3.03 %	22,200,000	15.55%
113 지난년도수입	7,500,000	0.16 %	7,500,000	0.16 %	0	0.00%
113-01 지난년도수입	7,500,000	0.16 %	7,500,000	0.16 %	0	0.00%
200 세외수입	92,039,507	1.95 %	122,676,858	2.60 %	△30,637,351	△24.97%
210 경상적세외수입	22,703,123	0.48 %	22,778,658	0.48 %	△75,535	△0.33%
211 재산임대수입	716,873	0.02 %	598,809	0.01 %	118,064	19.72%
211-02 공유재산임대료	716,873	0.02 %	598,809	0.01 %	118,064	19.72%
212 사용료수입	3,923,723	0.08 %	3,810,203	0.08 %	113,520	2.98%
212-01 도로사용료	352,000	0.01 %	348,000	0.01 %	4,000	1.15%
212-02 하천사용료	2,240,000	0.05 %	2,240,000	0.05 %	0	0.00%
212-07 입장료수입	341,720	0.01 %	435,000	0.01 %	△93,280	△21.44%
212-08 기타사용료	990,003	0.02 %	787,203	0.02 %	202,800	25.76%
213 수수료수입	2,384,103	0.05 %	2,316,652	0.05 %	67,451	2.91%
213-01 증지수입	2,114,403	0.04 %	2,079,752	0.04 %	34,651	1.67%
213-04 기타수수료	269,700	0.01 %	236,900	0.01 %	32,800	13.85%
214 사업수입	4,262,000	0.09 %	4,088,118	0.09 %	173,882	4.25%
214-01 사업장생산수입	4,095,650	0.09 %	3,901,118	0.08 %	194,532	4.99%
214-08 의료사업수입	7,000	0.00 %	7,000	0.00 %	0	0.00%
214-09 기타사업수입	159,350	0.00 %	180,000	0.00 %	△20,650	△11.47%
215 징수교부금수입	3,669,500	0.08 %	4,469,500	0.09 %	△800,000	△17.90%
215-01 징수교부금수입	3,669,500	0.08 %	4,469,500	0.09 %	△800,000	△17.90%
216 이자수입	7,746,924	0.16 %	7,495,376	0.16 %	251,548	3.36%
216-01 공공예금이자수입	7,546,924	0.16 %	7,375,376	0.16 %	171,548	2.33%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
216-06 기타이자수입	200,000	0.00 %	120,000	0.00 %	80,000	66.67%
220 임시적세외수입	69,336,384	1.47 %	99,898,200	2.12 %	△30,561,816	△30.59%
221 재산매각수입	11,000,000	0.23 %	12,000,000	0.25 %	△1,000,000	△8.33%
221-02 시·도유재산매각귀속수입금	6,000,000	0.13 %	0	0.00 %	6,000,000	순증
221-03 공유재산매각수입금	5,000,000	0.11 %	12,000,000	0.25 %	△7,000,000	△58.33%
222 부담금	40,229,477	0.85 %	67,703,987	1.44 %	△27,474,510	△40.58%
222-01 자치단체간부담금	29,111,714	0.62 %	55,533,987	1.18 %	△26,422,273	△47.58%
222-02 일반부담금	11,117,763	0.24 %	12,170,000	0.26 %	△1,052,237	△8.65%
223 과징금및과태료등	251,000	0.01 %	217,560	0.00 %	33,440	15.37%
223-01 과징금	71,000	0.00 %	63,000	0.00 %	8,000	12.70%
223-03 변상금	30,000	0.00 %	30,000	0.00 %	0	0.00%
223-04 위약금	9,000	0.00 %	8,000	0.00 %	1,000	12.50%
223-05 과태료	141,000	0.00 %	116,560	0.00 %	24,440	20.97%
224 기타수입	17,825,907	0.38 %	19,946,653	0.42 %	△2,120,746	△10.63%
224-01 불용품매각대	10,000	0.00 %	10,000	0.00 %	0	0.00%
224-04 시·도비반환금수입	440,000	0.01 %	440,000	0.01 %	0	0.00%
224-06 그외수입	17,375,907	0.37 %	19,396,653	0.41 %	△2,020,746	△10.42%
225 지난연도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
225-01 지난연도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
300 지방교부세	954,000,000	20.18 %	834,000,000	17.70 %	120,000,000	14.39%
310 지방교부세	954,000,000	20.18 %	834,000,000	17.70 %	120,000,000	14.39%
311 지방교부세	954,000,000	20.18 %	834,000,000	17.70 %	120,000,000	14.39%
311-01 보통교부세	930,000,000	19.67 %	800,000,000	16.98 %	130,000,000	16.25%
311-04 소방안전교부세	24,000,000	0.51 %	34,000,000	0.72 %	△10,000,000	△29.41%
500 보조금	2,356,425,539	49.84 %	2,451,685,223	52.03 %	△95,259,684	△3.89%
510 국고보조금등	2,356,425,539	49.84 %	2,451,685,223	52.03 %	△95,259,684	△3.89%
511 국고보조금등	2,356,425,539	49.84 %	2,451,685,223	52.03 %	△95,259,684	△3.89%
511-01 국고보조금	1,706,014,796	36.08 %	1,598,296,446	33.92 %	107,718,350	6.74%
511-02 지역발전특별회계보조금	519,316,110	10.98 %	481,070,314	10.21 %	38,245,796	7.95%
511-03 기금	131,094,633	2.77 %	372,318,463	7.90 %	△241,223,830	△64.79%
700 보전수입등및내부거래	310,360,954	6.56 %	354,044,919	7.51 %	△43,683,965	△12.34%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
710 보전수입등	126,864,592	2.68 %	113,866,662	2.42 %	12,997,930	11.42%
711 잉여금	125,675,601	2.66 %	112,496,560	2.39 %	13,179,041	11.72%
711-01 순세계잉여금	125,675,601	2.66 %	112,496,560	2.39 %	13,179,041	11.72%
713 융자금원금수입	1,188,991	0.03 %	1,370,102	0.03 %	△181,111	△13.22%
713-01 민간융자금회수수입	1,188,991	0.03 %	1,370,102	0.03 %	△181,111	△13.22%
720 내부거래	183,496,362	3.88 %	240,178,257	5.10 %	△56,681,895	△23.60%
721 전입금	183,496,362	3.88 %	195,178,257	4.14 %	△11,681,895	△5.99%
721-03 기타회계전입금	122,531,654	2.59 %	127,759,815	2.71 %	△5,228,161	△4.09%
721-05 교육비특별회계전입금	60,964,708	1.29 %	67,418,442	1.43 %	△6,453,734	△9.57%

세입총괄표

2018년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	4,350,000,000	100.00 %	4,337,000,000	100.00 %	13,000,000	0.30%
100 지방세수입	1,015,000,000	23.33 %	950,000,000	21.90 %	65,000,000	6.84%
110 지방세	1,015,000,000	23.33 %	950,000,000	21.90 %	65,000,000	6.84%
111 보통세	799,500,000	18.38 %	757,300,000	17.46 %	42,200,000	5.57%
111-01 취득세	527,000,000	12.11 %	496,100,000	11.44 %	30,900,000	6.23%
111-02 등록면허세	35,500,000	0.82 %	40,800,000	0.94 %	△5,300,000	△12.99%
111-08 지방소비세	237,000,000	5.45 %	220,400,000	5.08 %	16,600,000	7.53%
112 목적세	208,000,000	4.78 %	185,200,000	4.27 %	22,800,000	12.31%
112-01 지역자원시설세	43,000,000	0.99 %	42,400,000	0.98 %	600,000	1.42%
112-02 지방교육세	165,000,000	3.79 %	142,800,000	3.29 %	22,200,000	15.55%
113 지난년도수입	7,500,000	0.17 %	7,500,000	0.17 %	0	0.00%
113-01 지난년도수입	7,500,000	0.17 %	7,500,000	0.17 %	0	0.00%
200 세외수입	66,689,336	1.53 %	86,478,461	1.99 %	△19,789,125	△22.88%
210 경상적세외수입	22,156,199	0.51 %	22,403,282	0.52 %	△247,083	△1.10%
211 재산임대수입	716,873	0.02 %	598,809	0.01 %	118,064	19.72%
211-02 공유재산임대료	716,873	0.02 %	598,809	0.01 %	118,064	19.72%
212 사용료수입	3,923,723	0.09 %	3,810,203	0.09 %	113,520	2.98%
212-01 도로사용료	352,000	0.01 %	348,000	0.01 %	4,000	1.15%
212-02 하천사용료	2,240,000	0.05 %	2,240,000	0.05 %	0	0.00%
212-07 입장료수입	341,720	0.01 %	435,000	0.01 %	△93,280	△21.44%
212-08 기타사용료	990,003	0.02 %	787,203	0.02 %	202,800	25.76%
213 수수료수입	2,384,103	0.05 %	2,316,652	0.05 %	67,451	2.91%
213-01 증지수입	2,114,403	0.05 %	2,079,752	0.05 %	34,651	1.67%
213-04 기타수수료	269,700	0.01 %	236,900	0.01 %	32,800	13.85%
214 사업수입	4,262,000	0.10 %	4,088,118	0.09 %	173,882	4.25%
214-01 사업장생산수입	4,095,650	0.09 %	3,901,118	0.09 %	194,532	4.99%
214-08 의료사업수입	7,000	0.00 %	7,000	0.00 %	0	0.00%
214-09 기타사업수입	159,350	0.00 %	180,000	0.00 %	△20,650	△11.47%
215 징수교부금수입	3,669,500	0.08 %	4,469,500	0.10 %	△800,000	△17.90%
215-01 징수교부금수입	3,669,500	0.08 %	4,469,500	0.10 %	△800,000	△17.90%
216 이자수입	7,200,000	0.17 %	7,120,000	0.16 %	80,000	1.12%
216-01 공공예금이자수입	7,000,000	0.16 %	7,000,000	0.16 %	0	0.00%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
216-06 기타이자수입	200,000	0.00 %	120,000	0.00 %	80,000	66.67%
220 임시적세외수입	44,533,137	1.02 %	64,075,179	1.48 %	△19,542,042	△30.50%
221 재산매각수입	11,000,000	0.25 %	12,000,000	0.28 %	△1,000,000	△8.33%
221-02 시·도유재산매각귀속수입금	6,000,000	0.14 %	0	0.00 %	6,000,000	순증
221-03 공유재산매각수입금	5,000,000	0.11 %	12,000,000	0.28 %	△7,000,000	△58.33%
222 부담금	16,008,209	0.37 %	32,669,229	0.75 %	△16,661,020	△51.00%
222-01 자치단체간부담금	16,008,209	0.37 %	32,669,229	0.75 %	△16,661,020	△51.00%
223 과징금및과태료등	251,000	0.01 %	217,560	0.01 %	33,440	15.37%
223-01 과징금	71,000	0.00 %	63,000	0.00 %	8,000	12.70%
223-03 변상금	30,000	0.00 %	30,000	0.00 %	0	0.00%
223-04 위약금	9,000	0.00 %	8,000	0.00 %	1,000	12.50%
223-05 과태료	141,000	0.00 %	116,560	0.00 %	24,440	20.97%
224 기타수입	17,243,928	0.40 %	19,158,390	0.44 %	△1,914,462	△9.99%
224-01 불용품매각대	10,000	0.00 %	10,000	0.00 %	0	0.00%
224-06 그외수입	17,233,928	0.40 %	19,048,390	0.44 %	△1,814,462	△9.53%
225 지난연도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
225-01 지난연도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
300 지방교부세	954,000,000	21.93 %	834,000,000	19.23 %	120,000,000	14.39%
310 지방교부세	954,000,000	21.93 %	834,000,000	19.23 %	120,000,000	14.39%
311 지방교부세	954,000,000	21.93 %	834,000,000	19.23 %	120,000,000	14.39%
311-01 보통교부세	930,000,000	21.38 %	800,000,000	18.45 %	130,000,000	16.25%
311-04 소방안전교부세	24,000,000	0.55 %	34,000,000	0.78 %	△10,000,000	△29.41%
500 보조금	2,160,486,260	49.67 %	2,264,938,515	52.22 %	△104,452,255	△4.61%
510 국고보조금등	2,160,486,260	49.67 %	2,264,938,515	52.22 %	△104,452,255	△4.61%
511 국고보조금등	2,160,486,260	49.67 %	2,264,938,515	52.22 %	△104,452,255	△4.61%
511-01 국고보조금	1,510,075,517	34.71 %	1,411,549,738	32.55 %	98,525,779	6.98%
511-02 지역발전특별회계보조금	519,316,110	11.94 %	481,070,314	11.09 %	38,245,796	7.95%
511-03 기금	131,094,633	3.01 %	372,318,463	8.58 %	△241,223,830	△64.79%
700 보전수입등및내부거래	153,824,404	3.54 %	201,583,024	4.65 %	△47,758,620	△23.69%
710 보전수입등	92,859,696	2.13 %	89,164,582	2.06 %	3,695,114	4.14%
711 잉여금	91,671,605	2.11 %	87,795,380	2.02 %	3,876,225	4.42%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
711-01 순세계잉여금	91,671,605	2.11 %	87,795,380	2.02 %	3,876,225	4.42%
713 융자금원금수입	1,188,091	0.03 %	1,369,202	0.03 %	△181,111	△13.23%
713-01 민간융자금회수수입	1,188,091	0.03 %	1,369,202	0.03 %	△181,111	△13.23%
720 내부거래	60,964,708	1.40 %	112,418,442	2.59 %	△51,453,734	△45.77%
721 전입금	60,964,708	1.40 %	67,418,442	1.55 %	△6,453,734	△9.57%
721-05 교육비특별회계전입금	60,964,708	1.40 %	67,418,442	1.55 %	△6,453,734	△9.57%

세 입 총 괄 표

2018년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	377,826,000	100.00 %	375,407,000	100.00 %	2,419,000	0.64%
200 세외수입	25,350,171	6.71 %	36,198,397	9.64 %	△10,848,226	△29.97%
210 경상적세외수입	546,924	0.14 %	375,376	0.10 %	171,548	45.70%
216 이자수입	546,924	0.14 %	375,376	0.10 %	171,548	45.70%
216-01 공공예금이자수입	546,924	0.14 %	375,376	0.10 %	171,548	45.70%
220 임시적세외수입	24,803,247	6.56 %	35,823,021	9.54 %	△11,019,774	△30.76%
222 부담금	24,221,268	6.41 %	35,034,758	9.33 %	△10,813,490	△30.87%
222-01 자치단체간부담금	13,103,505	3.47 %	22,864,758	6.09 %	△9,761,253	△42.69%
222-02 일반부담금	11,117,763	2.94 %	12,170,000	3.24 %	△1,052,237	△8.65%
224 기타수입	581,979	0.15 %	788,263	0.21 %	△206,284	△26.17%
224-04 시·도비반환금수입	440,000	0.12 %	440,000	0.12 %	0	0.00%
224-06 그외수입	141,979	0.04 %	348,263	0.09 %	△206,284	△59.23%
500 보조금	195,939,279	51.86 %	186,746,708	49.75 %	9,192,571	4.92%
510 국고보조금등	195,939,279	51.86 %	186,746,708	49.75 %	9,192,571	4.92%
511 국고보조금등	195,939,279	51.86 %	186,746,708	49.75 %	9,192,571	4.92%
511-01 국고보조금	195,939,279	51.86 %	186,746,708	49.75 %	9,192,571	4.92%
700 보전수입등및내부거래	156,536,550	41.43 %	152,461,895	40.61 %	4,074,655	2.67%
710 보전수입등	34,004,896	9.00 %	24,702,080	6.58 %	9,302,816	37.66%
711 잉여금	34,003,996	9.00 %	24,701,180	6.58 %	9,302,816	37.66%
711-01 순세계잉여금	34,003,996	9.00 %	24,701,180	6.58 %	9,302,816	37.66%
713 융자금원금수입	900	0.00 %	900	0.00 %	0	0.00%
713-01 민간융자금회수수입	900	0.00 %	900	0.00 %	0	0.00%
720 내부거래	122,531,654	32.43 %	127,759,815	34.03 %	△5,228,161	△4.09%
721 전입금	122,531,654	32.43 %	127,759,815	34.03 %	△5,228,161	△4.09%
721-03 기타회계전입금	122,531,654	32.43 %	127,759,815	34.03 %	△5,228,161	△4.09%