

회계별 예산규모

(단위:천원)

구분	예산액		전년도예산액		비교(△)증감	
		구성비		구성비		증감률
총계	4,727,826,000	100.00%	4,712,407,000	100.00%	15,419,000	0.33%
일반회계	4,350,000,000	92.01%	4,337,000,000	92.03%	13,000,000	0.30%
특별회계	377,826,000	7.99%	375,407,000	7.97%	2,419,000	0.64%
기타특별회계	377,826,000	7.99%	375,407,000	7.97%	2,419,000	0.64%
학교용지부담금	43,309,000	0.92%	35,445,000	0.75%	7,864,000	22.19%
지역자원시설세 특별회계	6,560,000	0.14%	8,300,000	0.18%	△1,740,000	△20.96%
의료급여기금운영	247,357,000	5.23%	235,662,000	5.00%	11,695,000	4.96%
소방안전특별회계	80,600,000	1.70%	96,000,000	2.04%	△15,400,000	△16.04%