

세 입 총 괄 표

2019년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	5,229,691,000	100.00 %	5,229,691,000	100.00 %	0	0.00%
100 지방세수입	1,135,000,000	21.70 %	1,135,000,000	21.70 %	0	0.00%
110 지방세	1,135,000,000	21.70 %	1,135,000,000	21.70 %	0	0.00%
111 보통세	916,000,000	17.52 %	916,000,000	17.52 %	0	0.00%
112 목적세	211,200,000	4.04 %	211,200,000	4.04 %	0	0.00%
113 지난년도수입	7,800,000	0.15 %	7,800,000	0.15 %	0	0.00%
200 세외수입	89,658,237	1.71 %	89,658,237	1.71 %	0	0.00%
210 경상적세외수입	22,272,858	0.43 %	22,272,858	0.43 %	0	0.00%
211 재산임대수입	720,014	0.01 %	720,014	0.01 %	0	0.00%
212 사용료수입	3,763,124	0.07 %	3,763,124	0.07 %	0	0.00%
213 수수료수입	2,432,135	0.05 %	2,432,135	0.05 %	0	0.00%
214 사업수입	4,749,085	0.09 %	4,749,085	0.09 %	0	0.00%
215 징수교부금수입	3,669,500	0.07 %	3,669,500	0.07 %	0	0.00%
216 이자수입	6,939,000	0.13 %	6,939,000	0.13 %	0	0.00%
220 임시적세외수입	67,385,379	1.29 %	67,385,379	1.29 %	0	0.00%
221 재산매각수입	9,000,000	0.17 %	9,000,000	0.17 %	0	0.00%
222 부담금	37,946,788	0.73 %	37,946,788	0.73 %	0	0.00%
223 과징금및과태료등	271,500	0.01 %	271,500	0.01 %	0	0.00%
224 기타수입	20,137,091	0.39 %	20,137,091	0.39 %	0	0.00%
225 지난연도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
300 지방교부세	1,052,000,000	20.12 %	1,052,000,000	20.12 %	0	0.00%
310 지방교부세	1,052,000,000	20.12 %	1,052,000,000	20.12 %	0	0.00%
311 지방교부세	1,052,000,000	20.12 %	1,052,000,000	20.12 %	0	0.00%
500 보조금	2,619,823,802	50.10 %	2,619,823,802	50.10 %	0	0.00%
510 국고보조금등	2,619,823,802	50.10 %	2,619,823,802	50.10 %	0	0.00%
511 국고보조금등	2,619,823,802	50.10 %	2,619,823,802	50.10 %	0	0.00%
700 보전수입등및내부거래	333,208,961	6.37 %	333,208,961	6.37 %	0	0.00%
710 보전수입등	139,967,165	2.68 %	139,967,165	2.68 %	0	0.00%
711 잉여금	138,846,981	2.65 %	138,846,981	2.65 %	0	0.00%
713 융자금원금수입	1,120,184	0.02 %	1,120,184	0.02 %	0	0.00%
720 내부거래	193,241,796	3.70 %	193,241,796	3.70 %	0	0.00%
721 전입금	193,241,796	3.70 %	193,241,796	3.70 %	0	0.00%