

세 입 총 괄 표

2019년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	5,229,691,000	100.00 %	4,727,826,000	100.00 %	501,865,000	10.62%
100 지방세수입	1,135,000,000	21.70 %	1,015,000,000	21.47 %	120,000,000	11.82%
110 지방세	1,135,000,000	21.70 %	1,015,000,000	21.47 %	120,000,000	11.82%
111 보통세	916,000,000	17.52 %	799,500,000	16.91 %	116,500,000	14.57%
112 목적세	211,200,000	4.04 %	208,000,000	4.40 %	3,200,000	1.54%
113 지난년도수입	7,800,000	0.15 %	7,500,000	0.16 %	300,000	4.00%
200 세외수입	89,658,237	1.71 %	92,039,507	1.95 %	△2,381,270	△2.59%
210 경상적세외수입	22,272,858	0.43 %	22,703,123	0.48 %	△430,265	△1.90%
211 재산임대수입	720,014	0.01 %	716,873	0.02 %	3,141	0.44%
212 사용료수입	3,763,124	0.07 %	3,923,723	0.08 %	△160,599	△4.09%
213 수수료수입	2,432,135	0.05 %	2,384,103	0.05 %	48,032	2.01%
214 사업수입	4,749,085	0.09 %	4,262,000	0.09 %	487,085	11.43%
215 징수교부금수입	3,669,500	0.07 %	3,669,500	0.08 %	0	0.00%
216 이자수입	6,939,000	0.13 %	7,746,924	0.16 %	△807,924	△10.43%
220 임시적세외수입	67,385,379	1.29 %	69,336,384	1.47 %	△1,951,005	△2.81%
221 재산매각수입	9,000,000	0.17 %	11,000,000	0.23 %	△2,000,000	△18.18%
222 부담금	37,946,788	0.73 %	40,229,477	0.85 %	△2,282,689	△5.67%
223 과징금및과태료등	271,500	0.01 %	251,000	0.01 %	20,500	8.17%
224 기타수입	20,137,091	0.39 %	17,825,907	0.38 %	2,311,184	12.97%
225 지난연도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
300 지방교부세	1,052,000,000	20.12 %	954,000,000	20.18 %	98,000,000	10.27%
310 지방교부세	1,052,000,000	20.12 %	954,000,000	20.18 %	98,000,000	10.27%
311 지방교부세	1,052,000,000	20.12 %	954,000,000	20.18 %	98,000,000	10.27%
500 보조금	2,619,823,802	50.10 %	2,356,425,539	49.84 %	263,398,263	11.18%
510 국고보조금등	2,619,823,802	50.10 %	2,356,425,539	49.84 %	263,398,263	11.18%
511 국고보조금등	2,619,823,802	50.10 %	2,356,425,539	49.84 %	263,398,263	11.18%
700 보전수입등및내부거래	333,208,961	6.37 %	310,360,954	6.56 %	22,848,007	7.36%
710 보전수입등	139,967,165	2.68 %	126,864,592	2.68 %	13,102,573	10.33%
711 잉여금	138,846,981	2.65 %	125,675,601	2.66 %	13,171,380	10.48%
713 융자금원금수입	1,120,184	0.02 %	1,188,991	0.03 %	△68,807	△5.79%
720 내부거래	193,241,796	3.70 %	183,496,362	3.88 %	9,745,434	5.31%
721 전입금	193,241,796	3.70 %	183,496,362	3.88 %	9,745,434	5.31%