

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	6,824,527,489,000	146,418,341,694	6,970,945,830,694	7,015,057,880,626	7,009,676,894,839		19,745,675,390	6,989,931,219,449	2,622,282,050	22,504,379,127
100 지방세수입	1,554,661,000,000		1,554,661,000,000	1,647,656,056,850	1,643,571,652,350		18,320,194,970	1,625,251,457,380	2,579,804,930	19,824,794,540
110 지방세	1,554,661,000,000		1,554,661,000,000	1,647,656,056,850	1,643,571,652,350		18,320,194,970	1,625,251,457,380	2,579,804,930	19,824,794,540
200 세외수입	152,581,873,000		152,581,873,000	154,883,238,534	152,488,582,247		327,405,420	152,161,176,827	42,477,120	2,679,584,587
210 경상적 세외수입	26,258,529,000		26,258,529,000	21,861,173,850	21,508,708,860		130,828,450	21,377,880,410	27,720	483,265,720
220 임시적 세외수입	126,323,344,000		126,323,344,000	133,022,064,684	130,979,873,387		196,576,970	130,783,296,417	42,449,400	2,196,318,867
300 지방교부세	1,053,942,800,000		1,053,942,800,000	1,060,424,800,000	1,060,424,800,000			1,060,424,800,000		
310 지방교부세	1,053,942,800,000		1,053,942,800,000	1,060,424,800,000	1,060,424,800,000			1,060,424,800,000		
500 보조금	3,572,678,571,000	28,486,000,000	3,601,164,571,000	3,540,376,007,630	3,541,474,082,630		1,098,075,000	3,540,376,007,630		
510 국고보조금등	3,572,678,571,000	28,486,000,000	3,601,164,571,000	3,540,376,007,630	3,541,474,082,630		1,098,075,000	3,540,376,007,630		
700 보전수입등및내부거래	490,663,245,000	117,932,341,694	608,595,586,694	611,717,777,612	611,717,777,612			611,717,777,612		
710 보전수입등	108,881,239,000	117,932,341,694	226,813,580,694	229,935,771,612	229,935,771,612			229,935,771,612		
720 내부거래	381,782,006,000		381,782,006,000	381,782,006,000	381,782,006,000			381,782,006,000		