

○ 목별조서

소방안전특별회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	91,503,900,000	13,939,104,220	105,443,004,220	105,443,016,796	105,443,349,226		332,430	105,443,016,796		
200 세외수입	186,425,000		186,425,000	186,432,916	186,765,346		332,430	186,432,916		
210 경상적세외수입	186,425,000		186,425,000	186,432,916	186,765,346		332,430	186,432,916		
216 이자수입	186,425,000		186,425,000	186,432,916	186,765,346		332,430	186,432,916		
216-01 공공예금이자수입	186,425,000		186,425,000	186,432,916	186,765,346		332,430	186,432,916		
700 보전수입등및내부거래	91,317,475,000	13,939,104,220	105,256,579,220	105,256,583,880	105,256,583,880			105,256,583,880		
710 보전수입등	2,034,669,000	13,939,104,220	15,973,773,220	15,973,777,880	15,973,777,880			15,973,777,880		
711 잉여금	1,938,428,000		1,938,428,000	1,938,428,250	1,938,428,250			1,938,428,250		
711-01 순세계잉여금	1,938,428,000		1,938,428,000	1,938,428,250	1,938,428,250			1,938,428,250		
712 전년도이월금	96,241,000	13,939,104,220	14,035,345,220	14,035,349,630	14,035,349,630			14,035,349,630		
712-01 국고보조금사용잔액	96,241,000		96,241,000	96,245,410	96,245,410			96,245,410		
712-03 전년도이월사업비		13,939,104,220	13,939,104,220	13,939,104,220	13,939,104,220			13,939,104,220		
720 내부거래	89,282,806,000		89,282,806,000	89,282,806,000	89,282,806,000			89,282,806,000		
721 전입금	89,282,806,000		89,282,806,000	89,282,806,000	89,282,806,000			89,282,806,000		
721-03 기타회계전입금	89,282,806,000		89,282,806,000	89,282,806,000	89,282,806,000			89,282,806,000		