

(1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	5,123,210,564,000	233,971,926,705	5,357,182,490,705	5,448,905,042,081	5,422,928,123,629	12,620,751,131	5,410,307,372,498	38,597,669,583	4,171,413,530	34,426,256,053	101.0 %	99.3 %
일반회계	4,500,027,000,000	233,971,926,705	4,733,998,926,705	4,778,570,144,762	4,751,700,873,910	11,728,398,731	4,739,972,475,179	38,597,669,583	4,171,413,530	34,426,256,053	100.1 %	99.2 %
지방세수입	790,000,000,000		790,000,000,000	902,338,367,560	878,897,428,550	8,669,956,890	870,227,471,660	32,110,895,900	4,112,096,850	27,998,799,050	110.2 %	96.4 %
보통세	623,000,000,000		623,000,000,000	699,490,776,600	699,563,500,270	2,890,547,550	696,672,952,720	2,817,823,880	51,666,380	2,766,157,500	111.8 %	99.6 %
목적세	163,000,000,000		163,000,000,000	180,453,572,820	172,807,407,930	598,098,310	172,209,309,620	8,244,263,200	68,061,800	8,176,201,400	105.6 %	95.4 %
지난년도수입	4,000,000,000		4,000,000,000	22,394,018,140	6,526,520,350	5,181,311,030	1,345,209,320	21,048,808,820	3,992,368,670	17,056,440,150	33.6 %	6.0 %
세외수입	125,580,596,000		125,580,596,000	130,686,638,672	124,382,992,560	183,127,571	124,199,864,989	6,486,773,683	59,316,680	6,427,457,003	98.9 %	95.0 %
경상적세외수입	22,155,954,000		22,155,954,000	23,302,697,390	23,010,350,127	19,947,499	22,990,402,628	312,294,762		312,294,762	103.8 %	98.7 %
임시적세외수입	103,424,642,000		103,424,642,000	107,383,941,282	101,372,642,433	163,180,072	101,209,462,361	6,174,478,921	59,316,680	6,115,162,241	97.9 %	94.3 %
지방교부세	753,548,541,000		753,548,541,000	794,951,373,000	794,951,373,000		794,951,373,000				105.5 %	100.0 %
지방교부세	753,548,541,000		753,548,541,000	794,951,373,000	794,951,373,000		794,951,373,000				105.5 %	100.0 %
보조금	2,465,232,634,000	10,266,000,000	2,475,498,634,000	2,360,684,045,500	2,363,559,359,770	2,875,314,270	2,360,684,045,500				95.4 %	100.0 %
국고보조금등	2,465,232,634,000	10,266,000,000	2,475,498,634,000	2,360,684,045,500	2,363,559,359,770	2,875,314,270	2,360,684,045,500				95.4 %	100.0 %
지방채	98,000,000,000		98,000,000,000	98,000,000,000	98,000,000,000		98,000,000,000				100.0 %	100.0 %
국내차입금	98,000,000,000		98,000,000,000	98,000,000,000	98,000,000,000		98,000,000,000				100.0 %	100.0 %
보전수입등및내부거래	267,665,229,000	223,705,926,705	491,371,155,705	491,909,720,030	491,909,720,030		491,909,720,030				100.1 %	100.0 %
보전수입등	195,676,565,000	223,705,926,705	419,382,491,705	419,909,128,418	419,909,128,418		419,909,128,418				100.1 %	100.0 %

(단위:원)

구 분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
내부거래	71,988,664,000		71,988,664,000	72,000,591,612	72,000,591,612		72,000,591,612				100.0 %	100.0 %
특 별 회 계	623,183,564,000		623,183,564,000	670,334,897,319	671,227,249,719	892,352,400	670,334,897,319				107.6 %	100.0 %
공기업특별회계	364,673,184,000		364,673,184,000	411,569,927,269	411,569,927,269		411,569,927,269				112.9 %	100.0 %
지역개발기금특별회계	364,673,184,000		364,673,184,000	411,569,927,269	411,569,927,269		411,569,927,269				112.9 %	100.0 %
기타특별회계	258,510,380,000		258,510,380,000	258,764,970,050	259,657,322,450	892,352,400	258,764,970,050				100.1 %	100.0 %
강원도립대학운영특별회계	10,470,328,000		10,470,328,000	10,528,374,144	10,530,328,144	1,954,000	10,528,374,144				100.6 %	100.0 %
의료급여기금운영특별회계	228,618,928,000		228,618,928,000	228,776,716,792	228,776,716,792		228,776,716,792				100.1 %	100.0 %
학교용지부담금특별회계	19,421,124,000		19,421,124,000	19,459,879,114	20,350,277,514	890,398,400	19,459,879,114				100.2 %	100.0 %