

(2) 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	5,123,210,564,000	233,971,926,705	5,357,182,490,705	4,783,924,524,479	4,617,031,261,985	458,177,796,776 (99,989,245,000)	196,006,085,160 (90,156,400,000)	11,082,044,010 (9,832,845,000)	251,089,667,606	281,973,431,944
일 반 회 계	4,500,027,000,000	233,971,926,705	4,733,998,926,705	4,371,225,108,919	4,204,331,846,425	458,177,796,776 (99,989,245,000)	196,006,085,160 (90,156,400,000)	11,082,044,010 (9,832,845,000)	251,089,667,606	71,489,283,504
일반공공행정	335,947,964,000	5,965,687,380	341,913,651,380	338,531,158,388	313,274,764,508	27,226,303,480	27,178,280,870	48,022,610		1,412,583,392
공공질서및안전	234,550,027,000	10,827,312,620	245,377,339,620	208,710,272,560	197,543,048,400	47,624,285,690	39,199,148,090	119,706,000	8,305,431,600	210,005,530
교육	180,058,656,000		180,058,656,000	180,054,198,560	180,054,198,560					4,457,440
문화및관광	679,608,831,000	155,222,483,645	834,831,314,645	657,184,800,054	558,854,502,436	257,969,663,586 (16,951,000,000)	23,096,606,170 (16,951,000,000)	883,660,400	233,989,397,016	18,007,148,623
환경보호	382,697,347,000	11,842,850,000	394,540,197,000	383,140,320,963	381,340,564,190	5,851,842,210 (3,372,000,000)	5,851,842,210 (3,372,000,000)			7,347,790,600
사회복지	1,054,760,840,000	500,000,000	1,055,260,840,000	1,052,312,279,656	1,050,479,479,246	3,411,761,910 (2,015,519,000)	1,936,242,910 (540,000,000)	1,475,519,000 (1,475,519,000)		1,369,598,844
보건	78,325,960,000	69,250,000	78,395,210,000	77,840,507,806	77,839,884,406					555,325,594
농림해양수산	514,723,027,000	11,808,995,470	526,532,022,470	498,999,355,303	494,989,105,460	28,244,206,420 (27,260,400,000)	24,482,409,680 (23,542,400,000)	3,761,617,000 (3,718,000,000)	179,740	3,298,710,590
산업·중소기업	96,023,769,000	14,625,119,740	110,648,888,740	103,889,859,238	103,606,913,028	3,601,938,000 (619,000,000)	3,542,628,000 (619,000,000)	59,310,000		3,440,037,712
수송및교통	217,616,617,000	19,028,770,680	236,645,387,680	229,175,312,500	225,269,702,780	10,942,942,160	10,931,051,160	11,891,000		432,742,740
국토및지역개발	346,146,762,000	12,355,984,170	358,502,746,170	302,406,702,410	282,099,341,930	73,304,853,320 (49,771,326,000)	59,787,876,070 (45,132,000,000)	4,722,318,000 (4,639,326,000)	8,794,659,250	3,098,550,920
과학기술	2,259,000,000	43,120,000	2,302,120,000	2,298,497,570	2,298,497,570					3,622,430
예비비	38,972,744,000	△8,363,160,000	30,609,584,000							30,609,584,000
기타	338,335,456,000	45,513,000	338,380,969,000	336,681,843,911	336,681,843,911					1,699,125,089
특 별 회 계	623,183,564,000		623,183,564,000	412,699,415,560	412,699,415,560					210,484,148,440
공기업특별회계	364,673,184,000		364,673,184,000	167,491,472,604	167,491,472,604					197,181,711,396

* 다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ()로 별도 표시

(단위:원)

과 목	예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉖=㉔+㉕	지출원인 행위액㉗	지출액 ㉘	다음연도 이월액㉙				집행잔액 ㉚-㉘-㉙
						계	명시이월	사고이월	계속비이월	
지역개발기금특별회계	364,673,184,000		364,673,184,000	167,491,472,604	167,491,472,604					197,181,711,396
기타특별회계	258,510,380,000		258,510,380,000	245,207,942,956	245,207,942,956					13,302,437,044
강원도립대학운영특별회계	10,470,328,000		10,470,328,000	10,227,444,846	10,227,444,846					242,883,154
의료급여기금운영특별회계	228,618,928,000		228,618,928,000	227,256,575,280	227,256,575,280					1,362,352,720
학교용지부담금특별회계	19,421,124,000		19,421,124,000	7,723,922,830	7,723,922,830					11,697,201,170