

○ 세입결산(실국별)

연번	과목		예산액과	전년도이월액과	예산현액과=과+과단	징수 결정액 과	수납액			미수납액 과=과-③	미수납액처리	
	조직-장-관-항-목	합계					수납총액①	과오납반환액②	실제수납액 ③=①-②		결손처분	다음연도이월액
1	대변인실	642,000	233,971,926,705	4,733,989,926,705	642,000	4,778,570,144,762	4,751,700,873,910	11,728,398,731	4,739,972,475,179	38,597,669,583	4,171,413,530	34,426,256,053
2	감사관실	37,018,000			37,018,000	37,019,480	37,019,480		37,019,480			
3	총무행정관	1,425,521,000	372,528,960	1,798,049,960	1,976,573,686	1,921,845,591	1,921,845,591	12,650	1,921,832,941	54,740,745		54,740,745
4	기획조정실	1,904,343,300,000	747,828,420	1,905,091,128,420	2,012,461,610,293	1,988,339,313,092	1,988,339,313,092	8,684,890,479	1,979,654,422,613	32,807,187,680	4,121,344,610	28,685,843,070
5	재난안전실	71,530,838,000		71,530,838,000	71,176,711,671	71,174,190,111	71,174,190,111		71,174,190,111	2,521,560		2,521,560
6	경제진흥국	63,371,325,000	2,497,024,740	65,868,349,740	66,002,148,492	66,537,626,212	66,537,626,212	550,000,000	65,987,626,212	14,522,280	1,327,500	13,194,780
7	글로벌투자총상국	50,690,996,000	20,986,855,690	71,677,851,690	70,350,568,875	68,652,776,375	68,652,776,375		68,652,776,375	1,697,792,500		1,697,792,500
8	문화관광체육국	128,275,242,000	3,961,488,660	132,236,730,660	115,259,281,074	115,094,284,074	115,094,284,074	300,040,000	114,794,244,074	465,037,000		465,037,000
9	보건복지여성국	903,028,903,000	500,000,000	903,528,903,000	903,540,158,205	903,598,122,885	903,598,122,885	883,123,750	902,714,999,135	825,159,070		825,159,070
10	농정국	217,573,996,000	5,292,411,000	222,866,407,000	222,866,407,000	199,587,211,926	199,587,211,926	3,600,600	199,583,611,326	323,561,574		323,561,574
11	녹색국	455,287,430,000	11,444,397,470	466,731,827,470	456,631,053,377	457,534,456,987	457,534,456,987	1,065,519,450	456,468,937,537	162,115,840		162,115,840
12	건설교통국	231,421,822,000	22,219,397,040	253,641,219,040	248,349,184,350	246,272,172,747	246,272,172,747	32,580,850	246,239,591,897	2,109,592,453	46,905,420	2,062,687,033
13	동계올림픽본부	395,928,664,000	151,460,729,485	547,389,393,485	542,139,178,721	542,139,178,721	542,139,178,721		542,139,178,721			
14	소방본부	19,268,267,000	10,297,167,240	29,565,434,240	29,680,274,312	29,646,666,152	29,646,666,152		29,646,666,152	33,608,160	1,836,000	31,772,160
15	의회사무처				5,985,008	5,985,008	5,985,008		5,985,008			
16	농업기술원	21,735,792,000		21,735,792,000	20,696,343,134	20,631,343,125	20,631,343,125	21,282,152	20,610,060,973	86,282,161		86,282,161
17	황동해본부	32,959,053,000	2,266,098,000	35,225,151,000	35,210,682,541	35,378,625,291	35,378,625,291	179,010,000	35,199,615,291	11,067,250		11,067,250
18	동해안관광경제자유구역청	600,600,000	1,926,000,000	2,526,600,000	2,531,304,430	2,531,196,910	2,531,196,910		2,531,196,910	107,520		107,520
19	인재개발원	713,923,000		713,923,000	725,423,560	732,477,560	732,477,560	7,054,000	725,423,560			
20	보건환경연구원	1,833,668,000		1,833,668,000	1,888,826,550	1,885,737,560	1,885,737,560	1,284,800	1,884,452,760	4,373,790		4,373,790