

(1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	6,390,954,930,000	458,177,796,776	6,849,132,726,776	7,023,995,974,289	7,001,954,791,275	12,823,398,778	6,989,131,392,497	34,864,581,792	5,367,047,160	29,497,534,632	102.0 %	99.5 %
일반회계	5,130,320,000,000	458,177,796,776	5,588,497,796,776	5,717,762,236,425	5,695,367,926,512	12,470,271,879	5,682,897,654,633	34,864,581,792	5,367,047,160	29,497,534,632	101.7 %	99.4 %
지방세수입	909,000,000,000		909,000,000,000	1,041,803,463,560	1,018,744,899,680	7,849,327,470	1,010,895,572,210	30,907,891,350	5,281,334,770	25,626,556,580	111.2 %	97.0 %
보통세	724,000,000,000		724,000,000,000	810,142,404,650	807,109,433,350	2,520,407,500	804,589,025,850	5,553,378,800	603,021,550	4,950,357,250	111.1 %	99.3 %
목적세	177,000,000,000		177,000,000,000	206,186,278,250	199,110,918,360	537,281,120	198,573,637,240	7,612,641,010	93,647,910	7,518,993,100	112.2 %	96.3 %
지난년도수입	8,000,000,000		8,000,000,000	25,474,780,660	12,524,547,970	4,791,638,850	7,732,909,120	17,741,871,540	4,584,665,310	13,157,206,230	96.7 %	30.4 %
세외수입	138,625,290,000		138,625,290,000	149,492,174,483	146,018,699,780	483,215,739	145,535,484,041	3,956,690,442	85,712,390	3,870,978,052	105.0 %	97.4 %
경상적세외수입	25,222,509,000		25,222,509,000	25,601,374,815	25,259,146,996	47,421,019	25,211,725,977	389,648,838	44,920	389,603,918	100.0 %	98.5 %
임시적세외수입	113,402,781,000		113,402,781,000	123,890,799,668	120,759,552,784	435,794,720	120,323,758,064	3,567,041,604	85,667,470	3,481,374,134	106.1 %	97.1 %
지방교부세	894,362,714,000		894,362,714,000	900,371,714,000	900,371,714,000		900,371,714,000				100.7 %	100.0 %
지방교부세	894,362,714,000		894,362,714,000	900,371,714,000	900,371,714,000		900,371,714,000				100.7 %	100.0 %
보조금	2,503,737,924,000	99,989,245,000	2,603,727,169,000	2,576,800,126,330	2,580,937,855,000	4,137,728,670	2,576,800,126,330				99.0 %	100.0 %
국고보조금등	2,503,737,924,000	99,989,245,000	2,603,727,169,000	2,576,800,126,330	2,580,937,855,000	4,137,728,670	2,576,800,126,330				99.0 %	100.0 %
지방채	130,000,000,000		130,000,000,000	130,000,000,000	130,000,000,000		130,000,000,000				100.0 %	100.0 %
국내차입금	130,000,000,000		130,000,000,000	130,000,000,000	130,000,000,000		130,000,000,000				100.0 %	100.0 %
보전수입등및내부거래	554,594,072,000	358,188,551,776	912,782,623,776	919,294,758,052	919,294,758,052		919,294,758,052				100.7 %	100.0 %
보전수입등	174,997,145,000	358,188,551,776	533,185,696,776	539,697,830,754	539,697,830,754		539,697,830,754				101.2 %	100.0 %

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
내부거래	379,596,927,000		379,596,927,000	379,596,927,298	379,596,927,298		379,596,927,298			100.0 %	100.0 %	
특별회계	1,260,634,930,000		1,260,634,930,000	1,306,233,737,864	1,306,586,864,763	353,126,899	1,306,233,737,864			103.6 %	100.0 %	
공기업특별회계	905,950,209,000		905,950,209,000	949,746,409,592	949,746,409,592		949,746,409,592			104.8 %	100.0 %	
지역개발기금특별회계	905,950,209,000		905,950,209,000	949,746,409,592	949,746,409,592		949,746,409,592			104.8 %	100.0 %	
기타특별회계	354,684,721,000		354,684,721,000	356,487,328,272	356,840,455,171	353,126,899	356,487,328,272			100.5 %	100.0 %	
의료급여기금운영특별회계	236,005,000,000		236,005,000,000	236,329,734,712	236,329,734,712		236,329,734,712			100.1 %	100.0 %	
학교용지부담금특별회계	23,323,000,000		23,323,000,000	25,047,655,167	25,400,782,066	353,126,899	25,047,655,167			107.4 %	100.0 %	
소방안전특별회계	93,096,721,000		93,096,721,000	93,096,730,133	93,096,730,133		93,096,730,133			100.0 %	100.0 %	
지역자원시설세특별회계	2,260,000,000		2,260,000,000	2,013,208,260	2,013,208,260		2,013,208,260			89.1 %	100.0 %	