

(2) 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	6,390,954,930,000	458,177,796,776	6,849,132,726,776	6,222,553,107,854	6,063,439,247,309	301,248,361,030 (26,615,235,000)	118,511,427,250 (21,491,640,000)	13,961,030,260 (5,123,595,000)	168,775,903,520	484,445,118,437
일 반 회 계	5,130,320,000,000	458,177,796,776	5,588,497,796,776	5,393,907,557,667	5,249,894,191,142	281,790,107,840 (26,615,235,000)	104,112,841,720 (21,491,640,000)	13,808,560,260 (5,123,595,000)	163,868,705,860	56,813,497,794
일반공공행정	408,736,648,000	27,219,382,480	435,956,030,480	430,684,527,776	414,833,428,286	19,719,286,180	19,719,286,180			1,403,316,014
공공질서및안전	400,011,806,000	47,641,006,690	447,652,812,690	446,052,429,226	444,384,648,506	2,644,470,820		690,877,370	1,953,593,450	623,693,364
교육	213,664,687,000		213,664,687,000	212,696,894,690	212,696,894,690					967,792,310
문화및관광	833,024,193,000	257,969,663,586	1,090,993,856,586	993,862,455,382	909,589,122,117	180,449,178,920 (5,050,000,000)	17,523,642,000 (4,210,000,000)	1,078,277,690 (840,000,000)	161,847,259,230	955,555,549
환경보호	369,923,438,000	6,854,812,210	376,778,250,210	366,012,763,042	365,854,008,642	1,754,795,600 (900,000,000)	1,754,795,600 (900,000,000)			9,169,445,968
사회복지	1,112,883,918,000	3,411,761,910	1,116,295,679,910	1,109,451,155,900	1,109,451,155,900					6,844,524,010
보건	87,169,514,000	89,000,000	87,258,514,000	87,012,674,105	87,012,674,105	89,000,000	89,000,000			156,839,895
농림해양수산	524,749,023,000	32,471,031,420	557,220,054,420	542,086,804,913	537,982,863,813	16,995,979,890 (14,595,595,000)	14,463,561,500 (12,667,000,000)	2,532,418,390 (1,928,595,000)		2,241,210,717
산업·중소기업	107,582,508,000	3,601,938,000	111,184,446,000	108,122,825,357	98,858,011,287	9,436,376,110	5,127,376,110	4,309,000,000		2,890,058,603
수송및교통	370,951,744,000	15,784,728,160	386,736,472,160	369,336,467,598	353,892,349,978	32,606,415,440	30,030,167,060	2,508,395,200	67,853,180	237,706,742
국토및지역개발	294,869,903,000	73,446,273,320	368,316,176,320	362,164,798,523	348,915,363,763	18,094,604,880 (6,069,640,000)	15,405,013,270 (3,714,640,000)	2,689,591,610 (2,355,000,000)		1,306,207,677
과학기술	2,102,850,000		2,102,850,000	2,099,782,720	2,099,782,720					3,067,280
예비비	37,990,209,000	△10,311,801,000	27,678,408,000							27,678,408,000
기타	366,659,559,000		366,659,559,000	364,323,978,435	364,323,887,335					2,335,671,665
특 별 회 계	1,260,634,930,000		1,260,634,930,000	828,645,550,187	813,545,056,167	19,458,253,190	14,398,585,530	152,470,000	4,907,197,660	427,631,620,643
공기업특별회계	905,950,209,000		905,950,209,000	504,016,021,377	504,016,021,377					401,934,187,623

\* 다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ( )로 별도 표시

(단위:원)

과 목	예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉖=㉔+㉕	지출원인 행위액㉗	지출액 ㉘	다음연도 이월액㉙				집행잔액 ㉚-㉛-㉜
						계	명시이월	사고이월	계속비이월	
지역개발기금특별회계	905,950,209,000		905,950,209,000	504,016,021,377	504,016,021,377					401,934,187,623
기타특별회계	354,684,721,000		354,684,721,000	324,629,528,810	309,529,034,790	19,458,253,190	14,398,585,530	152,470,000	4,907,197,660	25,697,433,020
의료급여기금운영특별회계	236,005,000,000		236,005,000,000	234,167,362,190	234,167,362,190					1,837,637,810
학교용지부담금특별회계	23,323,000,000		23,323,000,000	317,463,810	317,463,810					23,005,536,190
소방안전특별회계	93,096,721,000		93,096,721,000	88,142,819,310	73,042,325,290	19,458,253,190	14,398,585,530	152,470,000	4,907,197,660	596,142,520
지역자원시설세특별회계	2,260,000,000		2,260,000,000	2,001,883,500	2,001,883,500					258,116,500