

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉑			예산현액 ㉒=㉔+㉑	지출원인액 ㉓	지출액 ㉕	다음연도 이월액				집행잔액 ㉖=㉕-㉗-㉘
		전년도이월액	이용	수입대체 경비				계㉗	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	5,130,320,000,000	458,177,796,776			5,588,497,796,776	5,393,907,557,667	5,249,894,191,142	281,790,107,840	104,112,841,720	13,808,560,260	163,868,705,860	56,813,497,794
일반공공행정	408,736,648,000	27,226,303,480	△ 16,721,000		435,956,030,480	430,684,527,776	414,833,428,286	19,719,286,180	19,719,286,180			1,403,316,014
입법및선거관리	5,445,787,000				5,445,787,000	5,230,704,166	5,150,159,166	89,000,000	89,000,000			206,627,834
지방행정·재정지원	277,764,016,000		△ 16,721,000		277,747,295,000	277,545,555,798	277,545,555,798					201,739,202
일반행정	125,526,845,000	27,226,303,480			152,762,948,480	147,908,267,812	132,137,713,322	19,630,286,180	19,630,286,180			994,948,978
공공질서및안전	400,011,806,000	47,624,285,690	16,721,000		447,652,812,690	446,052,429,226	444,384,648,506	2,644,470,820		690,877,370	1,953,593,450	623,693,364
경찰	283,300,000				283,300,000	281,807,620	281,807,620					1,492,380
재난방재·민방위	306,614,964,000	16,601,515,090	16,721,000		323,233,200,090	322,899,009,116	322,899,009,116	8,375,370		8,375,370		325,815,604
소방	93,113,542,000	31,022,770,600			124,136,312,600	122,871,612,490	121,203,831,770	2,636,095,450		682,502,000	1,953,593,450	296,385,380
교육	213,664,687,000				213,664,687,000	212,696,894,690	212,696,894,690					967,792,310
유아및초중등교육	213,409,224,000				213,409,224,000	212,441,444,650	212,441,444,650					967,779,350
고등교육	255,463,000				255,463,000	255,450,040	255,450,040					12,960
문화및관광	833,024,193,000	257,969,663,586			1,090,993,856,586	993,862,455,382	909,589,122,117	180,449,178,920	17,523,642,000	1,078,277,690	161,847,259,230	955,555,549
문화예술	61,687,733,000	534,000,000			62,221,733,000	60,314,767,498	60,314,767,498	1,793,642,000	1,793,642,000			113,323,502
관광	77,319,326,000	7,935,700,000			85,255,026,000	79,408,415,632	79,238,408,932	5,793,277,690	5,555,000,000	238,277,690		223,339,378
체육	659,044,213,000	249,499,963,586			908,544,176,586	819,175,446,472	735,072,119,907	172,862,259,230	10,175,000,000	840,000,000	161,847,259,230	609,797,449

* 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
문화재	32,519,221,000				32,519,221,000	32,513,358,400	32,513,358,400					5,862,600
문화및관광일반	2,453,700,000				2,453,700,000	2,450,467,380	2,450,467,380					3,232,620
환경보호	369,923,438,000	4,854,812,210			376,778,250,210	366,012,763,042	365,854,008,642	1,754,795,600	1,754,795,600			9,169,445,968
		2,000,000,000										
상하수도·수질	323,928,793,000	3,873,635,000			329,802,428,000	319,289,597,130	319,289,597,130	1,540,000,000	1,540,000,000			8,972,830,870
		2,000,000,000										
폐기물	21,478,472,000				21,478,472,000	21,460,222,580	21,460,222,580					18,249,420
대기	401,163,000				401,163,000	394,732,440	394,732,440					6,430,560
자연	15,661,018,000	933,727,210			16,594,745,210	16,500,060,572	16,499,004,572					95,740,638
환경보호일반	8,453,992,000	47,450,000			8,501,442,000	8,368,150,320	8,210,451,920	214,795,600	214,795,600			76,194,480
사회복지	1,112,883,918,000	3,411,761,910			1,116,295,679,910	1,109,451,155,900	1,109,451,155,900					6,844,524,010
기초생활보장	194,046,918,000				194,046,918,000	193,658,517,480	193,658,517,480					388,400,520
취약계층지원	117,918,073,000	1,038,000,000			118,956,073,000	117,917,508,100	117,917,508,100					1,038,564,900
보육·가족및여성	295,919,655,000				295,919,655,000	291,031,756,530	291,031,756,530					4,887,898,470
노인·청소년	430,049,088,000	898,242,910			430,947,330,910	430,931,743,610	430,931,743,610					15,587,300
노동	17,087,700,000				17,087,700,000	16,612,017,190	16,612,017,190					475,682,810
보훈	888,700,000				888,700,000	888,700,000	888,700,000					
주택	41,439,109,000				41,439,109,000	41,437,883,800	41,437,883,800					1,225,200
사회복지일반	15,534,675,000	1,475,519,000			17,010,194,000	16,973,029,190	16,973,029,190					37,164,810
보건	87,169,514,000	89,000,000			87,258,514,000	87,012,674,105	87,012,674,105	89,000,000	89,000,000			156,839,895

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		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
보건의료	83,391,312,000				83,480,312,000	83,263,622,015	83,263,622,015	89,000,000	89,000,000			127,689,985
식품의약품안전	3,778,202,000	89,000,000			3,778,202,000	3,749,052,090	3,749,052,090					29,149,910
농림해양수산	524,749,023,000	29,241,236,420			557,220,054,420	542,086,804,913	537,982,863,813	16,995,979,890	14,463,561,500	2,532,418,390		2,241,210,717
		3,229,795,000										
농업·농촌	329,497,286,000	27,432,230,000			360,159,311,000	346,050,680,123	344,776,438,123	14,029,542,000	12,725,300,000	1,304,242,000		1,353,330,877
		3,229,795,000										
임업·산촌	140,043,394,000				140,043,394,000	139,766,432,440	138,236,265,440	1,612,576,500	679,281,500	933,295,000		194,552,060
해양수산·어촌	55,208,343,000	1,809,006,420			57,017,349,420	56,269,692,350	54,970,160,250	1,353,861,390	1,058,980,000	294,881,390		693,327,780
산업·중소기업	107,582,508,000	3,601,938,000			111,184,446,000	108,122,825,357	98,858,011,287	9,436,376,110	5,127,376,110	4,309,000,000		2,890,058,603
산업금융지원	17,197,751,000				17,197,751,000	17,071,319,030	17,071,319,030					126,431,970
산업기술지원	5,865,900,000				5,865,900,000	5,828,819,040	5,828,819,040					37,080,960
무역및투자유치	1,796,900,000	1,309,310,000			3,106,210,000	1,709,011,677	1,694,011,677	365,000,000		365,000,000		1,047,198,323
산업진흥·고도화	58,650,938,000	967,200,000			59,618,138,000	58,967,538,160	58,967,538,160					650,599,840
에너지및자원개발	24,071,019,000	1,325,428,000			25,396,447,000	24,546,137,450	15,296,323,380	9,071,376,110	5,127,376,110	3,944,000,000		1,028,747,510
수송및교통	370,951,744,000	10,942,942,160			386,736,472,160	369,336,467,598	353,892,349,978	32,606,415,440	30,030,167,060	2,508,395,200	67,853,180	237,706,742
		4,841,786,000										
도로	357,000,041,000	10,815,562,160			372,657,389,160	355,311,635,578	340,003,723,458	32,445,020,940	29,868,772,560	2,508,395,200	67,853,180	208,644,762
		4,841,786,000										
대중교통·물류등기타	13,951,703,000	127,380,000			14,079,083,000	14,024,832,020	13,888,626,520	161,394,500	161,394,500			29,061,980
국토및지역개발	294,869,903,000	73,304,853,320			368,316,176,320	362,164,798,523	348,915,363,763	18,094,604,880	15,405,013,270	2,689,591,610		1,306,207,677
		141,420,000										
수자원	113,727,450,000	19,092,736,070			132,961,606,070	131,226,319,440	121,241,109,050	11,712,817,230	11,585,373,270	127,443,960		7,679,790
		141,420,000										
지역및도시	181,142,453,000	54,212,117,250			235,354,570,250	230,938,479,083	227,674,254,713	6,381,787,650	3,819,640,000	2,562,147,650		1,298,527,887

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과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉗	지출원인 행위액 ㉘	지출액 ㉙	다음연도 이월액				집행잔액 ㉚=㉙-㉛-㉜
		전년도이월액	이용	수입대체 경비				계㉛	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
과학기술	2,102,850,000				2,102,850,000	2,099,782,720	2,099,782,720					3,067,280
과학기술연구지원	2,102,850,000				2,102,850,000	2,099,782,720	2,099,782,720					3,067,280
예비비	37,990,209,000				27,678,408,000							27,678,408,000
예비비	37,990,209,000	△ 10,311,801,000			27,678,408,000							27,678,408,000
기타	366,659,559,000				366,659,559,000	364,323,978,435	364,323,887,335					2,335,671,665
기타	366,659,559,000				366,659,559,000	364,323,978,435	364,323,887,335					2,335,671,665