

(19)-1. 조성 총괄

(단위:원)

| 구분<br>기금명    | 전년도말 조성액<br>가   | 당해연도 증감액       |                 |                 | 당해연도말 조성액<br>(마=가+나) |
|--------------|-----------------|----------------|-----------------|-----------------|----------------------|
|              |                 | 계 나=다-라        | 조성액다            | 사용액라            |                      |
| 계            | 449,998,120,566 | 45,761,597,844 | 242,533,291,694 | 196,771,693,850 | 495,759,718,410      |
| 남북교류협력기금     | 5,274,821,479   | △80,269,424    | 78,394,576      | 158,664,000     | 5,194,552,055        |
| 체육진흥기금       | 9,699,794,712   | △2,795,401     | 147,204,599     | 150,000,000     | 9,696,999,311        |
| 청소년육성기금      | 4,410,545,811   | 36,958,021     | 323,767,021     | 286,809,000     | 4,447,503,832        |
| 사회복지기금       | 50,107,646,768  | 1,019,824,277  | 2,033,824,397   | 1,014,000,120   | 51,127,471,045       |
| 양성평등기금       | 10,363,677,566  | 11,766,565     | 229,527,565     | 217,761,000     | 10,375,444,131       |
| 식품진흥기금       | 3,979,152,201   | 1,901,154,121  | 2,837,754,431   | 936,600,310     | 5,880,306,322        |
| 도립대학장학기금     | 2,889,861,027   | 76,796,779     | 76,796,779      |                 | 2,966,657,806        |
| 폐광지역개발기금     | 21,771,361,673  | 30,606,433,648 | 183,280,692,548 | 152,674,258,900 | 52,377,795,321       |
| 비축무연탄관리기금    | 88,209,396,556  | △807,515,487   | 3,468,842,913   | 4,276,358,400   | 87,401,881,069       |
| 해남어업인유가족지원기금 | 2,852,408,783   | 412,253,688    | 456,857,688     | 44,604,000      | 3,264,662,471        |
| 관광진흥기금       | 3,200,337,051   | △2,789,340     | 45,210,660      | 48,000,000      | 3,197,547,711        |
| 환경보전기금       | 12,298,452,706  | 1,158,312,987  | 1,429,959,847   | 271,646,860     | 13,456,765,693       |
| 재난관리기금       | 17,829,394,412  | 1,478,172,123  | 6,399,908,653   | 4,921,736,530   | 19,307,566,535       |
| 농어촌진흥기금      | 54,983,801,521  | 3,388,922,546  | 29,137,337,276  | 25,748,414,730  | 58,372,724,067       |
| 중소기업육성기금     | 159,462,997,360 | 5,921,286,215  | 11,928,286,215  | 6,007,000,000   | 165,384,283,575      |
| 4에이치발전기금     | 1,127,459,958   | 100,202,657    | 116,042,657     | 15,840,000      | 1,227,662,615        |
| 사회적경제지원기금    | 1,537,010,982   | 542,883,869    | 542,883,869     |                 | 2,079,894,851        |