

(2) 세출결산총괄

(단위:원)

구분	예산액 ㉑	예산성립 후증감액 ㉒	예산현액 ㉓=㉑+㉒	지출액 ㉔	다음연도 이월액				보조금 반납금 ㉕	집행잔액 ㉖=㉔-㉕-㉗-㉘					
					계 ㉙= ㉑+㉒+㉓	명시 이월 ㉚	사고 이월 ㉛	계속비 이월 ㉜		계 ㉗=㉔+㉕ +㉖+㉚+㉛	보조금 정산잔액 ㉘	예산 절감액 ㉙	계획변경 등집행잔 액 ㉚	지출잔액 ㉛	예비비 ㉜
합계	5,176,809,738,000	273,973,713,321	5,450,783,451,321	5,137,882,615,993	129,694,030,590 (17,394,400,000)	64,574,999,482 (14,394,400,000)	30,065,237,358 (3,000,000,000)	35,053,793,750	47,998,605,432	135,208,199,306	12,920,590,320	1,488,489,009	18,090,503,490	28,510,726,487	74,197,890,000
일반회계	4,778,541,869,000	250,297,636,871	5,028,839,505,871	4,787,185,247,063	108,263,523,290 (17,394,400,000)	62,041,353,692 (14,394,400,000)	27,661,021,908 (3,000,000,000)	18,561,147,690	47,974,152,512	85,416,583,006	12,901,445,220	1,257,229,009	17,949,655,970	27,549,890,807	25,758,362,000
일반공공행정	430,810,495,000	7,133,114,930	437,943,609,930	430,360,323,716	4,665,514,530	3,784,112,780	881,401,750		4,146,155	2,913,625,529	7,074,117	298,913,000	48,412,800	2,559,225,612	
공공질서및안전	165,350,195,000	2,453,832,010	167,804,027,010	163,943,580,040	3,751,155,000	3,751,155,000			5,109,040	104,182,930	6,316,600	1,150,000		96,716,330	
교육	257,968,597,000	0	257,968,597,000	256,761,274,100						1,207,322,900		890,000		1,206,432,900	
문화및관광	400,494,812,000	131,446,811,341	531,941,623,341	457,147,030,354	11,243,701,160	7,762,771,370	1,602,437,500	1,878,492,290	45,909,255,037	17,641,636,790	11,043,203,657	146,920,000	24,900,000	6,426,613,133	
환경보호	285,719,702,000	2,622,429,760	288,342,131,760	279,089,752,000	4,010,944,400	3,518,123,900	192,820,500	300,000,000	230,650,250	5,010,785,110	1,010,233,670	17,500,000	3,761,255,270	221,796,170	
사회복지	1,379,056,710,000	2,439,243,230	1,381,495,953,230	1,379,215,589,430	302,164,000	302,164,000			1,150,989,160	827,210,640	435,593,480	26,012,000	29,185,880	336,419,280	
보건	91,262,792,000	0	91,262,792,000	90,655,895,345	530,000,000	30,000,000	500,000,000		14,280,390	62,616,265	13,272,520	8,352,000		40,991,745	
농림해양수산	557,376,407,000	25,495,400,140	582,871,807,140	555,510,246,567	22,059,636,970 (13,837,600,000)	18,338,625,770 (12,837,600,000)	3,721,011,200 (1,000,000,000)		587,260,820	4,714,662,783	260,486,100	117,511,500	2,807,876,360	1,528,788,823	
산업·중소기업	215,125,298,000	957,669,000	216,082,967,000	198,961,010,336	2,853,122,000 (1,556,800,000)	2,755,322,000 (1,556,800,000)	97,800,000		150,000	14,268,684,664	150,000	127,200,750	11,148,244,000	2,993,089,914	
수송및교통	238,659,277,000	62,809,396,790	301,468,673,790	255,573,669,888	44,902,144,950	12,552,850,872	15,966,638,678	16,382,655,400	5,364,950	987,494,002		12,566,859	113,100,000	861,827,143	
국토및지역개발	266,992,002,000	27,353,407,670	294,345,409,670	272,268,517,283	13,945,140,280 (2,000,000,000)	9,246,228,000	4,698,912,280 (2,000,000,000)		36,737,370	8,095,014,737	11,425,856	16,160,000	2,000,000	8,065,428,881	
과학기술	2,159,000,000	0	2,159,000,000	2,152,335,315						6,664,685				6,664,685	
예비비	38,172,030,000	△12,413,668,000	25,758,362,000	0						25,758,362,000					25,758,362,000
기타	449,394,552,000	0	449,394,552,000	445,546,022,689					30,209,340	3,818,319,971	113,689,220	484,052,900	14,681,660	3,205,896,191	

\* 다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ( )로 별도 표시

(단위:원)

구분	예산액 ㉑	예산성립 후증감액 ㉒	예산현액 ㉓=㉑+㉒	지출액 ㉔	다음연도 이월액				보조금 반납금 ㉖	집행잔액 ㉗=㉔-㉕-㉖-㉘					
					계 ㉕= ㉑+㉒+㉓	명시 이월 ㉙ ①	사고 이월 ㉚ ②	계속비 이월 ㉛ ③		계 ㉘=㉔+㉕ +㉖+㉗+㉘	보조금 정산잔액 ㉙ ④	예산 절감액 ㉚ ⑤	계획변경 등집행잔 액 ㉛ ⑥	지출잔액 ㉜ ⑦	예비비 ㉝ ⑧
특별회계	398,267,869,000	23,676,076,450	421,943,945,450	350,697,368,930	21,430,507,300	2,533,645,790	2,404,215,450	16,492,646,060	24,452,920	49,791,616,300	19,145,100	231,260,000	140,847,520	960,835,680	48,439,528,000
기타특별회계	398,267,869,000	23,676,076,450	421,943,945,450	350,697,368,930	21,430,507,300	2,533,645,790	2,404,215,450	16,492,646,060	24,452,920	49,791,616,300	19,145,100	231,260,000	140,847,520	960,835,680	48,439,528,000
학교용지부담금특별회계	49,810,314,000	0	49,810,314,000	4,634,311,080						45,176,002,920				135,976,920	45,040,026,000
지역자원시설세특별회계	6,784,824,000	3,423,179,400	10,208,003,400	9,662,880,300						545,123,100				201,844,100	343,279,000
의료급여기금운영특별회계	252,109,601,000	0	252,109,601,000	249,507,135,050						2,602,465,950				11,746,950	2,590,719,000
소방안전특별회계	89,563,130,000	20,252,897,050	109,816,027,050	86,893,042,500	21,430,507,300	2,533,645,790	2,404,215,450	16,492,646,060	24,452,920	1,468,024,330	19,145,100	231,260,000	140,847,520	611,267,710	465,504,000