

세 입 총 괄 표

2022년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	기정액		비교증감		
		구성비	구성비	증감률	증감률	
총 계	8,234,524,102	100.00 %	7,551,253,494	100.00 %	683,270,608	9.05%
100 지방세수입	1,923,300,000	23.36 %	1,828,900,000	24.22 %	94,400,000	5.16%
110 지방세	1,923,300,000	23.36 %	1,828,900,000	24.22 %	94,400,000	5.16%
111 보통세	1,685,600,000	20.47 %	1,589,700,000	21.05 %	95,900,000	6.03%
111-01 취득세	690,600,000	8.39 %	690,600,000	9.15 %	0	0.00%
111-02 등록면허세	44,600,000	0.54 %	50,800,000	0.67 %	△6,200,000	△12.20%
111-06 레저세	800,000	0.01 %	0	0.00 %	800,000	순증
111-08 지방소비세	949,600,000	11.53 %	848,300,000	11.23 %	101,300,000	11.94%
112 목적세	235,300,000	2.86 %	235,300,000	3.12 %	0	0.00%
112-01 지역자원시설세	52,600,000	0.64 %	52,600,000	0.70 %	0	0.00%
112-02 지방교육세	182,700,000	2.22 %	182,700,000	2.42 %	0	0.00%
113 지난년도수입	2,400,000	0.03 %	3,900,000	0.05 %	△1,500,000	△38.46%
113-01 지난년도수입	2,400,000	0.03 %	3,900,000	0.05 %	△1,500,000	△38.46%
200 세외수입	185,353,179	2.25 %	112,370,489	1.49 %	72,982,690	64.95%
210 경상적세외수입	24,071,250	0.29 %	18,315,748	0.24 %	5,755,502	31.42%
211 재산임대수입	1,085,815	0.01 %	954,107	0.01 %	131,708	13.80%
211-02 공유재산임대료	1,085,815	0.01 %	954,107	0.01 %	131,708	13.80%
212 사용료수입	3,003,404	0.04 %	3,072,900	0.04 %	△69,496	△2.26%
212-01 도로사용료	329,506	0.00 %	361,000	0.00 %	△31,494	△8.72%
212-02 하천사용료	1,500,000	0.02 %	1,500,000	0.02 %	0	0.00%
212-05 공유수면사용료	185,000	0.00 %	185,000	0.00 %	0	0.00%
212-07 입장료수입	121,800	0.00 %	134,800	0.00 %	△13,000	△9.64%
212-08 주차요금수입	3,000	0.00 %	15,000	0.00 %	△12,000	△80.00%
212-09 기타사용료	864,098	0.01 %	877,100	0.01 %	△13,002	△1.48%
213 수수료수입	2,615,451	0.03 %	2,646,719	0.04 %	△31,268	△1.18%
213-01 증지수입	2,472,609	0.03 %	2,407,219	0.03 %	65,390	2.72%
213-04 보건의료수수료	4,000	0.00 %	4,000	0.00 %	0	0.00%
213-05 기타수수료	138,842	0.00 %	235,500	0.00 %	△96,658	△41.04%
214 사업수입	6,129,490	0.07 %	3,326,555	0.04 %	2,802,935	84.26%
214-01 사업장생산수입	4,670,420	0.06 %	3,160,167	0.04 %	1,510,253	47.79%
214-04 배당금수입	1,305,749	0.02 %	0	0.00 %	1,305,749	순증
214-05 기타사업수입	153,321	0.00 %	166,388	0.00 %	△13,067	△7.85%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
215 징수교부금수입	5,598,360	0.07 %	6,368,000	0.08 %	△769,640	△12.09%
215-01 징수교부금수입	5,598,360	0.07 %	6,368,000	0.08 %	△769,640	△12.09%
216 이자수입	5,638,730	0.07 %	1,947,467	0.03 %	3,691,263	189.54%
216-01 공공예금이자수입	4,829,184	0.06 %	1,940,147	0.03 %	2,889,037	148.91%
216-02 융자금회수이자수입	28,923	0.00 %	0	0.00 %	28,923	순증
216-03 기타이자수입	780,623	0.01 %	7,320	0.00 %	773,303	10564.25%
220 임시적세외수입	154,539,871	1.88 %	85,583,382	1.13 %	68,956,489	80.57%
221 재산매각수입	13,257,366	0.16 %	9,020,318	0.12 %	4,237,048	46.97%
221-02 시·도유재산매각귀속수입금	6,000,000	0.07 %	6,000,000	0.08 %	0	0.00%
221-03 공유재산매각수입금	7,015,108	0.09 %	3,000,000	0.04 %	4,015,108	133.84%
221-04 불용품매각대금	242,258	0.00 %	20,318	0.00 %	221,940	1092.33%
222 자치단체간부담금	50,985,211	0.62 %	50,705,963	0.67 %	279,248	0.55%
222-01 자치단체간부담금	50,985,211	0.62 %	50,705,963	0.67 %	279,248	0.55%
223 보조금반환수입	58,639,969	0.71 %	1,255,032	0.02 %	57,384,937	4572.39%
223-01 시·도비보조금등반환수입	45,631,622	0.55 %	1,132,010	0.01 %	44,499,612	3931.03%
223-02 자체보조금등반환수입	13,008,347	0.16 %	123,022	0.00 %	12,885,325	10474.00%
224 기타수입	31,567,464	0.38 %	24,572,069	0.33 %	6,995,395	28.47%
224-06 위약금	52,223	0.00 %	9,000	0.00 %	43,223	480.26%
224-07 그외수입	31,515,241	0.38 %	24,563,069	0.33 %	6,952,172	28.30%
225 지난년도수입	89,861	0.00 %	30,000	0.00 %	59,861	199.54%
225-01 지난년도수입	89,861	0.00 %	30,000	0.00 %	59,861	199.54%
230 지방행정제재·부과금	6,742,058	0.08 %	8,471,359	0.11 %	△1,729,301	△20.41%
231 과징금	143,163	0.00 %	44,000	0.00 %	99,163	225.37%
231-01 과징금	143,163	0.00 %	44,000	0.00 %	99,163	225.37%
232 이행강제금	10,000	0.00 %	0	0.00 %	10,000	순증
232-01 이행강제금	10,000	0.00 %	0	0.00 %	10,000	순증
233 변상금	60,730	0.00 %	20,000	0.00 %	40,730	203.65%
233-01 변상금	60,730	0.00 %	20,000	0.00 %	40,730	203.65%
234 과태료	263,492	0.00 %	179,500	0.00 %	83,992	46.79%
234-02 기타과태료	263,492	0.00 %	179,500	0.00 %	83,992	46.79%

(단위:천원)

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		구성비		구성비		증감률
235 환수금	1,853	0.00 %	0	0.00 %	1,853	순증
235-01 부정이익환수금	1,853	0.00 %	0	0.00 %	1,853	순증
236 부담금	6,262,820	0.08 %	8,227,859	0.11 %	△1,965,039	△23.88%
236-01 부담금	6,262,820	0.08 %	8,227,859	0.11 %	△1,965,039	△23.88%
300 지방교부세	1,548,224,103	18.80 %	1,226,484,854	16.24 %	321,739,249	26.23%
310 지방교부세	1,522,447,250	18.49 %	1,226,484,854	16.24 %	295,962,396	24.13%
311 지방교부세	1,522,447,250	18.49 %	1,226,484,854	16.24 %	295,962,396	24.13%
311-01 보통교부세	1,417,274,920	17.21 %	1,156,100,000	15.31 %	261,174,920	22.59%
311-02 특별교부세	34,610,000	0.42 %	1,400,000	0.02 %	33,210,000	2372.14%
311-04 소방안전교부세	70,562,330	0.86 %	68,984,854	0.91 %	1,577,476	2.29%
320 지방소멸대응기금	25,776,853	0.31 %	0	0.00 %	25,776,853	순증
321 지방소멸대응기금	25,776,853	0.31 %	0	0.00 %	25,776,853	순증
321-01 지방소멸대응기금	25,776,853	0.31 %	0	0.00 %	25,776,853	순증
500 보조금	3,782,746,647	45.94 %	3,557,157,762	47.11 %	225,588,885	6.34%
510 국고보조금등	3,782,746,647	45.94 %	3,557,157,762	47.11 %	225,588,885	6.34%
511 국고보조금등	3,782,746,647	45.94 %	3,557,157,762	47.11 %	225,588,885	6.34%
511-01 국고보조금	2,907,074,448	35.30 %	2,694,068,593	35.68 %	213,005,855	7.91%
511-02 국가균형발전특별회계보조금	503,952,017	6.12 %	496,303,540	6.57 %	7,648,477	1.54%
511-03 기금	371,720,182	4.51 %	366,785,629	4.86 %	4,934,553	1.35%
700 보전수입등및내부거래	794,900,173	9.65 %	826,340,389	10.94 %	△31,440,216	△3.80%
710 보전수입등	215,265,844	2.61 %	208,765,561	2.76 %	6,500,283	3.11%
711 잉여금	208,011,809	2.53 %	207,265,060	2.74 %	746,749	0.36%
711-01 순세계잉여금	208,011,809	2.53 %	207,265,060	2.74 %	746,749	0.36%
712 전년도이월금	2,821,138	0.03 %	138,165	0.00 %	2,682,973	1941.86%
712-01 국고보조금사용잔액	2,821,138	0.03 %	138,165	0.00 %	2,682,973	1941.86%
713 융자금원금수입	1,331,949	0.02 %	1,332,849	0.02 %	△900	△0.07%
713-01 민간융자금회수수입	1,331,949	0.02 %	1,332,849	0.02 %	△900	△0.07%
715 보조금등반환금	3,100,948	0.04 %	29,487	0.00 %	3,071,461	10416.32%
715-01 국고보조금등반환금	3,100,948	0.04 %	29,487	0.00 %	3,071,461	10416.32%
720 내부거래	579,634,329	7.04 %	617,574,828	8.18 %	△37,940,499	△6.14%
721 전입금	479,634,329	5.82 %	457,574,828	6.06 %	22,059,501	4.82%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
721-03 기타회계전입금	412,398,515	5.01 %	393,888,613	5.22 %	18,509,902	4.70%
721-05 교육비특별회계전입금	67,235,814	0.82 %	63,686,215	0.84 %	3,549,599	5.57%
722 예탁금및예수금	100,000,000	1.21 %	160,000,000	2.12 %	△60,000,000	△37.50%
722-01 예수금수입	0	0.00 %	60,000,000	0.79 %	△60,000,000	순감
722-02 시·도지역개발기금 예수금수입	100,000,000	1.21 %	100,000,000	1.32 %	0	0.00%

장·관·항·목	예산액	구성비	기정액		비교증감	
			기정액	구성비	비교증감	증감률
총 계	7,399,747,550	100.00 %	6,733,166,889	100.00 %	666,580,661	9.90%
100 지방세수입	1,923,300,000	25.99 %	1,828,900,000	27.16 %	94,400,000	5.16%
110 지방세	1,923,300,000	25.99 %	1,828,900,000	27.16 %	94,400,000	5.16%
111 보통세	1,685,600,000	22.78 %	1,589,700,000	23.61 %	95,900,000	6.03%
111-01 취득세	690,600,000	9.33 %	690,600,000	10.26 %	0	0.00%
111-02 등록면허세	44,600,000	0.60 %	50,800,000	0.75 %	△6,200,000	△12.20%
111-06 레저세	800,000	0.01 %	0	0.00 %	800,000	순증
111-08 지방소비세	949,600,000	12.83 %	848,300,000	12.60 %	101,300,000	11.94%
112 목적세	235,300,000	3.18 %	235,300,000	3.49 %	0	0.00%
112-01 지역자원시설세	52,600,000	0.71 %	52,600,000	0.78 %	0	0.00%
112-02 지방교육세	182,700,000	2.47 %	182,700,000	2.71 %	0	0.00%
113 지난년도수입	2,400,000	0.03 %	3,900,000	0.06 %	△1,500,000	△38.46%
113-01 지난년도수입	2,400,000	0.03 %	3,900,000	0.06 %	△1,500,000	△38.46%
200 세외수입	152,939,210	2.07 %	80,191,966	1.19 %	72,747,244	90.72%
210 경상적세외수입	23,482,211	0.32 %	18,246,748	0.27 %	5,235,463	28.69%
211 재산임대수입	1,085,815	0.01 %	954,107	0.01 %	131,708	13.80%
211-02 공유재산임대료	1,085,815	0.01 %	954,107	0.01 %	131,708	13.80%
212 사용료수입	2,986,404	0.04 %	3,066,900	0.05 %	△80,496	△2.62%
212-01 도로사용료	329,506	0.00 %	361,000	0.01 %	△31,494	△8.72%
212-02 하천사용료	1,500,000	0.02 %	1,500,000	0.02 %	0	0.00%
212-05 공유수면사용료	185,000	0.00 %	185,000	0.00 %	0	0.00%
212-07 입장료수입	121,800	0.00 %	134,800	0.00 %	△13,000	△9.64%
212-08 주차요금수입	3,000	0.00 %	15,000	0.00 %	△12,000	△80.00%
212-09 기타사용료	847,098	0.01 %	871,100	0.01 %	△24,002	△2.76%
213 수수료수입	2,595,088	0.04 %	2,623,719	0.04 %	△28,631	△1.09%
213-01 증지수입	2,452,246	0.03 %	2,384,219	0.04 %	68,027	2.85%
213-04 보건의료수수료	4,000	0.00 %	4,000	0.00 %	0	0.00%
213-05 기타수수료	138,842	0.00 %	235,500	0.00 %	△96,658	△41.04%
214 사업수입	6,129,490	0.08 %	3,326,555	0.05 %	2,802,935	84.26%
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214-04 배당금수입	1,305,749	0.02 %	0	0.00 %	1,305,749	순증
214-05 기타사업수입	153,321	0.00 %	166,388	0.00 %	△13,067	△7.85%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	5,598,360	0.08 %	6,368,000	0.09 %	△769,640	△12.09%
215-01 징수교부금수입	5,598,360	0.08 %	6,368,000	0.09 %	△769,640	△12.09%
216 이자수입	5,087,054	0.07 %	1,907,467	0.03 %	3,179,587	166.69%
216-01 공공예금이자수입	4,294,061	0.06 %	1,900,147	0.03 %	2,393,914	125.99%
216-02 융자금회수이자수입	28,923	0.00 %	0	0.00 %	28,923	순증
216-03 기타이자수입	764,070	0.01 %	7,320	0.00 %	756,750	10338.11%
220 임시적세외수입	129,150,784	1.75 %	61,793,718	0.92 %	67,357,066	109.00%
221 재산매각수입	13,197,776	0.18 %	9,020,318	0.13 %	4,177,458	46.31%
221-02 시·도유재산매각귀속수입금	6,000,000	0.08 %	6,000,000	0.09 %	0	0.00%
221-03 공유재산매각수입금	7,015,108	0.09 %	3,000,000	0.04 %	4,015,108	133.84%
221-04 불용품매각대금	182,668	0.00 %	20,318	0.00 %	162,350	799.05%
222 자치단체간부담금	28,288,731	0.38 %	27,935,059	0.41 %	353,672	1.27%
222-01 자치단체간부담금	28,288,731	0.38 %	27,935,059	0.41 %	353,672	1.27%
223 보조금반환수입	57,402,621	0.78 %	1,020,808	0.02 %	56,381,813	5523.25%
223-01 시·도비보조금등반환수입	44,555,174	0.60 %	897,786	0.01 %	43,657,388	4862.78%
223-02 자체보조금등반환수입	12,847,447	0.17 %	123,022	0.00 %	12,724,425	10343.21%
224 기타수입	30,199,424	0.41 %	23,787,533	0.35 %	6,411,891	26.95%
224-06 위약금	49,564	0.00 %	9,000	0.00 %	40,564	450.71%
224-07 그외수입	30,149,860	0.41 %	23,778,533	0.35 %	6,371,327	26.79%
225 지난해도수입	62,232	0.00 %	30,000	0.00 %	32,232	107.44%
225-01 지난해도수입	62,232	0.00 %	30,000	0.00 %	32,232	107.44%
230 지방행정제재·부과금	306,215	0.00 %	151,500	0.00 %	154,715	102.12%
231 과징금	93,840	0.00 %	44,000	0.00 %	49,840	113.27%
231-01 과징금	93,840	0.00 %	44,000	0.00 %	49,840	113.27%
233 변상금	60,730	0.00 %	20,000	0.00 %	40,730	203.65%
233-01 변상금	60,730	0.00 %	20,000	0.00 %	40,730	203.65%
234 과태료	149,792	0.00 %	87,500	0.00 %	62,292	71.19%
234-02 기타과태료	149,792	0.00 %	87,500	0.00 %	62,292	71.19%
235 환수금	1,853	0.00 %	0	0.00 %	1,853	순증
235-01 부정이익환수금	1,853	0.00 %	0	0.00 %	1,853	순증

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
300 지방교부세	1,483,754,373	20.05 %	1,163,592,600	17.28 %	320,161,773	27.51%
310 지방교부세	1,457,977,520	19.70 %	1,163,592,600	17.28 %	294,384,920	25.30%
311 지방교부세	1,457,977,520	19.70 %	1,163,592,600	17.28 %	294,384,920	25.30%
311-01 보통교부세	1,417,274,920	19.15 %	1,156,100,000	17.17 %	261,174,920	22.59%
311-02 특별교부세	34,610,000	0.47 %	1,400,000	0.02 %	33,210,000	2372.14%
311-04 소방안전교부세	6,092,600	0.08 %	6,092,600	0.09 %	0	0.00%
320 지방소멸대응기금	25,776,853	0.35 %	0	0.00 %	25,776,853	순증
321 지방소멸대응기금	25,776,853	0.35 %	0	0.00 %	25,776,853	순증
321-01 지방소멸대응기금	25,776,853	0.35 %	0	0.00 %	25,776,853	순증
500 보조금	3,484,011,832	47.08 %	3,253,772,709	48.32 %	230,239,123	7.08%
510 국고보조금등	3,484,011,832	47.08 %	3,253,772,709	48.32 %	230,239,123	7.08%
511 국고보조금등	3,484,011,832	47.08 %	3,253,772,709	48.32 %	230,239,123	7.08%
511-01 국고보조금	2,610,358,435	35.28 %	2,392,702,342	35.54 %	217,656,093	9.10%
511-02 국가균형발전특별회계보조금	503,952,017	6.81 %	496,303,540	7.37 %	7,648,477	1.54%
511-03 기금	369,701,380	5.00 %	364,766,827	5.42 %	4,934,553	1.35%
700 보전수입등및내부거래	355,742,135	4.81 %	406,709,614	6.04 %	△50,967,479	△12.53%
710 보전수입등	188,722,521	2.55 %	183,239,599	2.72 %	5,482,922	2.99%
711 잉여금	181,759,971	2.46 %	181,762,991	2.70 %	△3,020	0.00%
711-01 순세계잉여금	181,759,971	2.46 %	181,762,991	2.70 %	△3,020	0.00%
712 전년도이월금	2,792,836	0.04 %	115,172	0.00 %	2,677,664	2324.93%
712-01 국고보조금사용잔액	2,792,836	0.04 %	115,172	0.00 %	2,677,664	2324.93%
713 융자금원금수입	1,331,949	0.02 %	1,331,949	0.02 %	0	0.00%
713-01 민간융자금회수수입	1,331,949	0.02 %	1,331,949	0.02 %	0	0.00%
715 보조금등반환금	2,837,765	0.04 %	29,487	0.00 %	2,808,278	9523.78%
715-01 국고보조금등반환금	2,837,765	0.04 %	29,487	0.00 %	2,808,278	9523.78%
720 내부거래	167,019,614	2.26 %	223,470,015	3.32 %	△56,450,401	△25.26%
721 전입금	67,019,614	0.91 %	63,470,015	0.94 %	3,549,599	5.59%
721-05 교육비특별회계전입금	67,019,614	0.91 %	63,470,015	0.94 %	3,549,599	5.59%
722 예탁금및예수금	100,000,000	1.35 %	160,000,000	2.38 %	△60,000,000	△37.50%
722-01 예수금수입	0	0.00 %	60,000,000	0.89 %	△60,000,000	순감

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
722-02 시·도지역개발기금 예수금수입	100,000,000	1.35 %	100,000,000	1.49 %	0	0.00%

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	834,776,552	100.00 %	818,086,605	100.00 %	16,689,947	2.04%
200 세외수입	32,413,969	3.88 %	32,178,523	3.93 %	235,446	0.73%
210 경상적세외수입	589,039	0.07 %	69,000	0.01 %	520,039	753.68%
212 사용료수입	17,000	0.00 %	6,000	0.00 %	11,000	183.33%
212-09 기타사용료	17,000	0.00 %	6,000	0.00 %	11,000	183.33%
213 수수료수입	20,363	0.00 %	23,000	0.00 %	△2,637	△11.47%
213-01 증지수입	20,363	0.00 %	23,000	0.00 %	△2,637	△11.47%
216 이자수입	551,676	0.07 %	40,000	0.00 %	511,676	1279.19%
216-01 공공예금이자수입	535,123	0.06 %	40,000	0.00 %	495,123	1237.81%
216-03 기타이자수입	16,553	0.00 %	0	0.00 %	16,553	순증
220 임시적세외수입	25,389,087	3.04 %	23,789,664	2.91 %	1,599,423	6.72%
221 재산매각수입	59,590	0.01 %	0	0.00 %	59,590	순증
221-04 불용품매각대금	59,590	0.01 %	0	0.00 %	59,590	순증
222 자치단체간부담금	22,696,480	2.72 %	22,770,904	2.78 %	△74,424	△0.33%
222-01 자치단체간부담금	22,696,480	2.72 %	22,770,904	2.78 %	△74,424	△0.33%
223 보조금반환수입	1,237,348	0.15 %	234,224	0.03 %	1,003,124	428.28%
223-01 시·도비보조금등반환수입	1,076,448	0.13 %	234,224	0.03 %	842,224	359.58%
223-02 자체보조금등반환수입	160,900	0.02 %	0	0.00 %	160,900	순증
224 기타수입	1,368,040	0.16 %	784,536	0.10 %	583,504	74.38%
224-06 위약금	2,659	0.00 %	0	0.00 %	2,659	순증
224-07 그외수입	1,365,381	0.16 %	784,536	0.10 %	580,845	74.04%
225 지난년도수입	27,629	0.00 %	0	0.00 %	27,629	순증
225-01 지난년도수입	27,629	0.00 %	0	0.00 %	27,629	순증
230 지방행정제재·부과금	6,435,843	0.77 %	8,319,859	1.02 %	△1,884,016	△22.64%
231 과징금	49,323	0.01 %	0	0.00 %	49,323	순증
231-01 과징금	49,323	0.01 %	0	0.00 %	49,323	순증
232 이행강제금	10,000	0.00 %	0	0.00 %	10,000	순증
232-01 이행강제금	10,000	0.00 %	0	0.00 %	10,000	순증
234 과태료	113,700	0.01 %	92,000	0.01 %	21,700	23.59%
234-02 기타과태료	113,700	0.01 %	92,000	0.01 %	21,700	23.59%
236 부담금	6,262,820	0.75 %	8,227,859	1.01 %	△1,965,039	△23.88%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
236-01 부담금	6,262,820	0.75 %	8,227,859	1.01 %	△1,965,039	△23.88%
300 지방교부세	64,469,730	7.72 %	62,892,254	7.69 %	1,577,476	2.51%
310 지방교부세	64,469,730	7.72 %	62,892,254	7.69 %	1,577,476	2.51%
311 지방교부세	64,469,730	7.72 %	62,892,254	7.69 %	1,577,476	2.51%
311-04 소방안전교부세	64,469,730	7.72 %	62,892,254	7.69 %	1,577,476	2.51%
500 보조금	298,734,815	35.79 %	303,385,053	37.08 %	△4,650,238	△1.53%
510 국고보조금등	298,734,815	35.79 %	303,385,053	37.08 %	△4,650,238	△1.53%
511 국고보조금등	298,734,815	35.79 %	303,385,053	37.08 %	△4,650,238	△1.53%
511-01 국고보조금	296,716,013	35.54 %	301,366,251	36.84 %	△4,650,238	△1.54%
511-03 기금	2,018,802	0.24 %	2,018,802	0.25 %	0	0.00%
700 보전수입등및내부거래	439,158,038	52.61 %	419,630,775	51.29 %	19,527,263	4.65%
710 보전수입등	26,543,323	3.18 %	25,525,962	3.12 %	1,017,361	3.99%
711 잉여금	26,251,838	3.14 %	25,502,069	3.12 %	749,769	2.94%
711-01 순세계잉여금	26,251,838	3.14 %	25,502,069	3.12 %	749,769	2.94%
712 전년도이월금	28,302	0.00 %	22,993	0.00 %	5,309	23.09%
712-01 국고보조금사용잔액	28,302	0.00 %	22,993	0.00 %	5,309	23.09%
713 융자금원금수입	0	0.00 %	900	0.00 %	△900	순감
713-01 민간융자금회수수입	0	0.00 %	900	0.00 %	△900	순감
715 보조금등반환금	263,183	0.03 %	0	0.00 %	263,183	순증
715-01 국고보조금등반환금	263,183	0.03 %	0	0.00 %	263,183	순증
720 내부거래	412,614,715	49.43 %	394,104,813	48.17 %	18,509,902	4.70%
721 전입금	412,614,715	49.43 %	394,104,813	48.17 %	18,509,902	4.70%
721-03 기타회계전입금	412,398,515	49.40 %	393,888,613	48.15 %	18,509,902	4.70%
721-05 교육비특별회계전입금	216,200	0.03 %	216,200	0.03 %	0	0.00%