

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,055,354,230	100.00%	7,523,209,036	100.00%	532,145,194	7.07%
100 지방세수입	2,157,176,884	26.78%	2,046,350,000	27.20%	110,826,884	5.42%
110 지방세	2,157,176,884	26.78%	2,046,350,000	27.20%	110,826,884	5.42%
111 보통세	1,896,576,884	23.54%	1,785,750,000	23.74%	110,826,884	6.21%
111-01 취득세	794,100,000	9.86%	794,100,000	10.56%	0	0.00%
111-02 등록면허세	48,600,000	0.60%	48,600,000	0.65%	0	0.00%
111-06 레저세	700,000	0.01%	700,000	0.01%	0	0.00%
111-08 지방소비세	1,053,176,884	13.07%	942,350,000	12.53%	110,826,884	11.76%
112 목적세	257,400,000	3.20%	257,400,000	3.42%	0	0.00%
112-01 지역자원시설세	52,600,000	0.65%	52,600,000	0.70%	0	0.00%
112-02 지방교육세	204,800,000	2.54%	204,800,000	2.72%	0	0.00%
113 지난년도수입	3,200,000	0.04%	3,200,000	0.04%	0	0.00%
113-01 지난년도수입	3,200,000	0.04%	3,200,000	0.04%	0	0.00%
200 세외수입	130,437,794	1.62%	116,960,664	1.55%	13,477,130	11.52%
210 경상적세외수입	22,167,382	0.28%	22,160,222	0.29%	7,160	0.03%
211 재산임대수입	1,341,273	0.02%	1,341,273	0.02%	0	0.00%
211-02 공유재산임대료	1,341,273	0.02%	1,341,273	0.02%	0	0.00%
212 사용료수입	3,021,900	0.04%	3,021,900	0.04%	0	0.00%
212-01 도로사용료	365,000	0.00%	365,000	0.00%	0	0.00%
212-02 하천사용료	1,500,000	0.02%	1,500,000	0.02%	0	0.00%
212-05 공유수면사용료	130,000	0.00%	130,000	0.00%	0	0.00%
212-07 입장료수입	134,300	0.00%	134,300	0.00%	0	0.00%
212-08 주차요금수입	15,000	0.00%	15,000	0.00%	0	0.00%
212-09 기타사용료	877,600	0.01%	877,600	0.01%	0	0.00%
213 수수료수입	2,674,402	0.03%	2,674,402	0.04%	0	0.00%
213-01 증지수입	2,438,902	0.03%	2,438,902	0.03%	0	0.00%
213-04 보건의료수수료	4,000	0.00%	4,000	0.00%	0	0.00%
213-05 기타수수료	231,500	0.00%	231,500	0.00%	0	0.00%
214 사업수입	5,376,647	0.07%	5,376,647	0.07%	0	0.00%
214-01 사업장생산수입	3,666,201	0.05%	3,666,201	0.05%	0	0.00%
214-04 배당금수입	1,572,000	0.02%	1,572,000	0.02%	0	0.00%
214-05 기타사업수입	138,446	0.00%	138,446	0.00%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
215 징수교부금수입	7,061,000	0.09%	7,061,000	0.09%	0	0.00%
215-01 징수교부금수입	7,061,000	0.09%	7,061,000	0.09%	0	0.00%
216 이자수입	2,692,160	0.03%	2,685,000	0.04%	7,160	0.27%
216-01 공공예금이자수입	2,685,119	0.03%	2,685,000	0.04%	119	0.00%
216-03 기타이자수입	7,041	0.00%	0	0.00%	7,041	순증
220 임시적세외수입	94,048,978	1.17%	80,676,742	1.07%	13,372,236	16.58%
221 재산매각수입	8,142,693	0.10%	6,438,690	0.09%	1,704,003	26.47%
221-02 시·도유재산매각귀속수입금	3,000,000	0.04%	3,000,000	0.04%	0	0.00%
221-03 공유재산매각수입금	4,916,406	0.06%	3,428,690	0.05%	1,487,716	43.39%
221-04 불용품매각대금	226,287	0.00%	10,000	0.00%	216,287	2162.87%
222 자치단체간부담금	51,263,423	0.64%	45,701,112	0.61%	5,562,311	12.17%
222-01 자치단체간부담금	51,263,423	0.64%	45,701,112	0.61%	5,562,311	12.17%
223 보조금반환수입	987,163	0.01%	230,000	0.00%	757,163	329.20%
223-01 시·도비보조금등반환수입	733,525	0.01%	230,000	0.00%	503,525	218.92%
223-02 자체보조금등반환수입	253,050	0.00%	0	0.00%	253,050	순증
223-03 위탁비반환수입	588	0.00%	0	0.00%	588	순증
224 기타수입	33,625,699	0.42%	28,276,940	0.38%	5,348,759	18.92%
224-03 기부금수입	700,000	0.01%	700,000	0.01%	0	0.00%
224-06 위약금	9,000	0.00%	9,000	0.00%	0	0.00%
224-07 그외수입	32,916,699	0.41%	27,567,940	0.37%	5,348,759	19.40%
225 지난년도수입	30,000	0.00%	30,000	0.00%	0	0.00%
225-01 지난년도수입	30,000	0.00%	30,000	0.00%	0	0.00%
230 지방행정제재·부과금	14,221,434	0.18%	14,123,700	0.19%	97,734	0.69%
231 과징금	62,000	0.00%	62,000	0.00%	0	0.00%
231-01 과징금	62,000	0.00%	62,000	0.00%	0	0.00%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
233-01 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	190,700	0.00%	190,700	0.00%	0	0.00%
234-02 기타과태료	190,700	0.00%	190,700	0.00%	0	0.00%
235 환수금	97,734	0.00%	0	0.00%	97,734	순증
235-01 부정이의환수금	97,734	0.00%	0	0.00%	97,734	순증

(단위:천원)

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		구성비		구성비		증감률
236 부담금	13,851,000	0.17%	13,851,000	0.18%	0	0.00%
236-01 부담금	13,851,000	0.17%	13,851,000	0.18%	0	0.00%
300 지방교부세	1,368,909,597	16.99%	1,264,577,168	16.81%	104,332,429	8.25%
310 지방교부세	1,334,543,323	16.57%	1,230,877,168	16.36%	103,666,155	8.42%
311 지방교부세	1,334,543,323	16.57%	1,230,877,168	16.36%	103,666,155	8.42%
311-01 보통교부세	1,265,182,000	15.71%	1,216,000,000	16.16%	49,182,000	4.04%
311-02 특별교부세	3,735,000	0.05%	0	0.00%	3,735,000	순증
311-04 소방안전교부세	65,626,323	0.81%	14,877,168	0.20%	50,749,155	341.12%
320 지방소멸대응기금	34,366,274	0.43%	33,700,000	0.45%	666,274	1.98%
321 지방소멸대응기금	34,366,274	0.43%	33,700,000	0.45%	666,274	1.98%
321-01 지방소멸대응기금	34,366,274	0.43%	33,700,000	0.45%	666,274	1.98%
500 보조금	3,635,667,940	45.13%	3,507,394,228	46.62%	128,273,712	3.66%
510 국고보조금등	3,635,667,940	45.13%	3,507,394,228	46.62%	128,273,712	3.66%
511 국고보조금등	3,635,667,940	45.13%	3,507,394,228	46.62%	128,273,712	3.66%
511-01 국고보조금	2,651,375,919	32.91%	2,608,102,920	34.67%	43,272,999	1.66%
511-02 국가균형발전특별회계보조금	631,572,053	7.84%	552,698,395	7.35%	78,873,658	14.27%
511-03 기금	352,719,968	4.38%	346,592,913	4.61%	6,127,055	1.77%
700 보전수입등및내부거래	763,162,015	9.47%	587,926,976	7.81%	175,235,039	29.81%
710 보전수입등	222,161,321	2.76%	111,420,561	1.48%	110,740,760	99.39%
711 잉여금	219,746,760	2.73%	110,189,276	1.46%	109,557,484	99.43%
711-01 순세계잉여금	219,746,760	2.73%	110,189,276	1.46%	109,557,484	99.43%
712 전년도이월금	186,309	0.00%	0	0.00%	186,309	순증
712-01 국고보조금사용잔액	186,309	0.00%	0	0.00%	186,309	순증
713 용자금원금수입	1,231,285	0.02%	1,231,285	0.02%	0	0.00%
713-01 민간용자금회수수입	1,231,285	0.02%	1,231,285	0.02%	0	0.00%
715 보조금등반환금	996,967	0.01%	0	0.00%	996,967	순증
715-01 국고보조금등반환금	996,967	0.01%	0	0.00%	996,967	순증
720 내부거래	541,000,694	6.72%	476,506,415	6.33%	64,494,279	13.53%
721 전입금	493,429,045	6.13%	476,506,415	6.33%	16,922,630	3.55%
721-03 기타회계전입금	434,321,508	5.39%	417,398,878	5.55%	16,922,630	4.05%
721-05 교육비특별회계전입금	59,107,537	0.73%	59,107,537	0.79%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
722 예탁금및예수금	47,571,649	0.59%	0	0.00%	47,571,649	순증
722-03 예탁금원금회수수입	47,000,000	0.58%	0	0.00%	47,000,000	순증
722-04 예탁금이자수입	571,649	0.01%	0	0.00%	571,649	순증

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	7,193,637,763	100.00%	6,742,000,000	100.00%	451,637,763	6.70%
100 지방세수입	2,157,176,884	29.99%	2,046,350,000	30.35%	110,826,884	5.42%
110 지방세	2,157,176,884	29.99%	2,046,350,000	30.35%	110,826,884	5.42%
111 보통세	1,896,576,884	26.36%	1,785,750,000	26.49%	110,826,884	6.21%
111-01 취득세	794,100,000	11.04%	794,100,000	11.78%	0	0.00%
111-02 등록면허세	48,600,000	0.68%	48,600,000	0.72%	0	0.00%
111-06 레저세	700,000	0.01%	700,000	0.01%	0	0.00%
111-08 지방소비세	1,053,176,884	14.64%	942,350,000	13.98%	110,826,884	11.76%
112 목적세	257,400,000	3.58%	257,400,000	3.82%	0	0.00%
112-01 지역자원시설세	52,600,000	0.73%	52,600,000	0.78%	0	0.00%
112-02 지방교육세	204,800,000	2.85%	204,800,000	3.04%	0	0.00%
113 지난년도수입	3,200,000	0.04%	3,200,000	0.05%	0	0.00%
113-01 지난년도수입	3,200,000	0.04%	3,200,000	0.05%	0	0.00%
200 세외수입	90,048,265	1.25%	80,642,628	1.20%	9,405,637	11.66%
210 경상적세외수입	21,951,382	0.31%	21,944,222	0.33%	7,160	0.03%
211 재산임대수입	1,341,273	0.02%	1,341,273	0.02%	0	0.00%
211-02 공유재산임대료	1,341,273	0.02%	1,341,273	0.02%	0	0.00%
212 사용료수입	3,013,900	0.04%	3,013,900	0.04%	0	0.00%
212-01 도로사용료	365,000	0.01%	365,000	0.01%	0	0.00%
212-02 하천사용료	1,500,000	0.02%	1,500,000	0.02%	0	0.00%
212-05 공유수면사용료	130,000	0.00%	130,000	0.00%	0	0.00%
212-07 입장료수입	134,300	0.00%	134,300	0.00%	0	0.00%
212-08 주차요금수입	15,000	0.00%	15,000	0.00%	0	0.00%
212-09 기타사용료	869,600	0.01%	869,600	0.01%	0	0.00%
213 수수료수입	2,651,402	0.04%	2,651,402	0.04%	0	0.00%
213-01 증지수입	2,415,902	0.03%	2,415,902	0.04%	0	0.00%
213-04 보건의료수수료	4,000	0.00%	4,000	0.00%	0	0.00%
213-05 기타수수료	231,500	0.00%	231,500	0.00%	0	0.00%
214 사업수입	5,376,647	0.07%	5,376,647	0.08%	0	0.00%
214-01 사업장생산수입	3,666,201	0.05%	3,666,201	0.05%	0	0.00%
214-04 배당금수입	1,572,000	0.02%	1,572,000	0.02%	0	0.00%
214-05 기타사업수입	138,446	0.00%	138,446	0.00%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	7,061,000	0.10%	7,061,000	0.10%	0	0.00%
215-01 징수교부금수입	7,061,000	0.10%	7,061,000	0.10%	0	0.00%
216 이자수입	2,507,160	0.03%	2,500,000	0.04%	7,160	0.29%
216-01 공공예금이자수입	2,500,119	0.03%	2,500,000	0.04%	119	0.00%
216-03 기타이자수입	7,041	0.00%	0	0.00%	7,041	순증
220 임시적세외수입	67,818,449	0.94%	58,517,706	0.87%	9,300,743	15.89%
221 재산매각수입	8,142,693	0.11%	6,438,690	0.10%	1,704,003	26.47%
221-02 시·도유재산매각귀속수입금	3,000,000	0.04%	3,000,000	0.04%	0	0.00%
221-03 공유재산매각수입금	4,916,406	0.07%	3,428,690	0.05%	1,487,716	43.39%
221-04 불용품매각대금	226,287	0.00%	10,000	0.00%	216,287	2162.87%
222 자치단체간부담금	25,824,624	0.36%	24,193,806	0.36%	1,630,818	6.74%
222-01 자치단체간부담금	25,824,624	0.36%	24,193,806	0.36%	1,630,818	6.74%
223 보조금반환수입	757,163	0.01%	0	0.00%	757,163	순증
223-01 시·도비보조금등반환수입	503,525	0.01%	0	0.00%	503,525	순증
223-02 자체보조금등반환수입	253,050	0.00%	0	0.00%	253,050	순증
223-03 위탁비반환수입	588	0.00%	0	0.00%	588	순증
224 기타수입	33,063,969	0.46%	27,855,210	0.41%	5,208,759	18.70%
224-03 기부금수입	700,000	0.01%	700,000	0.01%	0	0.00%
224-06 위약금	9,000	0.00%	9,000	0.00%	0	0.00%
224-07 그외수입	32,354,969	0.45%	27,146,210	0.40%	5,208,759	19.19%
225 지난해도수입	30,000	0.00%	30,000	0.00%	0	0.00%
225-01 지난해도수입	30,000	0.00%	30,000	0.00%	0	0.00%
230 지방행정제재·부과금	278,434	0.00%	180,700	0.00%	97,734	54.09%
231 과징금	62,000	0.00%	62,000	0.00%	0	0.00%
231-01 과징금	62,000	0.00%	62,000	0.00%	0	0.00%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
233-01 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	98,700	0.00%	98,700	0.00%	0	0.00%
234-02 기타과태료	98,700	0.00%	98,700	0.00%	0	0.00%
235 환수금	97,734	0.00%	0	0.00%	97,734	순증
235-01 부정이의환수금	97,734	0.00%	0	0.00%	97,734	순증

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
300 지방교부세	1,308,914,503	18.20%	1,253,820,697	18.60%	55,093,806	4.39%
310 지방교부세	1,274,548,229	17.72%	1,220,120,697	18.10%	54,427,532	4.46%
311 지방교부세	1,274,548,229	17.72%	1,220,120,697	18.10%	54,427,532	4.46%
311-01 보통교부세	1,265,182,000	17.59%	1,216,000,000	18.04%	49,182,000	4.04%
311-02 특별교부세	3,735,000	0.05%	0	0.00%	3,735,000	순증
311-04 소방안전교부세	5,631,229	0.08%	4,120,697	0.06%	1,510,532	36.66%
320 지방소멸대응기금	34,366,274	0.48%	33,700,000	0.50%	666,274	1.98%
321 지방소멸대응기금	34,366,274	0.48%	33,700,000	0.50%	666,274	1.98%
321-01 지방소멸대응기금	34,366,274	0.48%	33,700,000	0.50%	666,274	1.98%
500 보조금	3,319,953,152	46.15%	3,198,751,073	47.45%	121,202,079	3.79%
510 국고보조금등	3,319,953,152	46.15%	3,198,751,073	47.45%	121,202,079	3.79%
511 국고보조금등	3,319,953,152	46.15%	3,198,751,073	47.45%	121,202,079	3.79%
511-01 국고보조금	2,338,583,201	32.51%	2,302,381,835	34.15%	36,201,366	1.57%
511-02 국가균형발전특별회계보조금	631,572,053	8.78%	552,698,395	8.20%	78,873,658	14.27%
511-03 기금	349,797,898	4.86%	343,670,843	5.10%	6,127,055	1.78%
700 보전수입등및내부거래	317,544,959	4.41%	162,435,602	2.41%	155,109,357	95.49%
710 보전수입등	210,878,973	2.93%	103,341,265	1.53%	107,537,708	104.06%
711 잉여금	208,604,365	2.90%	102,110,480	1.51%	106,493,885	104.29%
711-01 순세계잉여금	208,604,365	2.90%	102,110,480	1.51%	106,493,885	104.29%
712 전년도이월금	46,856	0.00%	0	0.00%	46,856	순증
712-01 국고보조금사용잔액	46,856	0.00%	0	0.00%	46,856	순증
713 융자금원금수입	1,230,785	0.02%	1,230,785	0.02%	0	0.00%
713-01 민간융자금회수수입	1,230,785	0.02%	1,230,785	0.02%	0	0.00%
715 보조금등반환금	996,967	0.01%	0	0.00%	996,967	순증
715-01 국고보조금등반환금	996,967	0.01%	0	0.00%	996,967	순증
720 내부거래	106,665,986	1.48%	59,094,337	0.88%	47,571,649	80.50%
721 전입금	59,094,337	0.82%	59,094,337	0.88%	0	0.00%
721-05 교육비특별회계전입금	59,094,337	0.82%	59,094,337	0.88%	0	0.00%
722 예탁금및예수금	47,571,649	0.66%	0	0.00%	47,571,649	순증
722-03 예탁금원금회수수입	47,000,000	0.65%	0	0.00%	47,000,000	순증
722-04 예탁금이자수입	571,649	0.01%	0	0.00%	571,649	순증

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	861,716,467	100.00%	781,209,036	100.00%	80,507,431	10.31%
200 세외수입	40,389,529	4.69%	36,318,036	4.65%	4,071,493	11.21%
210 경상적세외수입	216,000	0.03%	216,000	0.03%	0	0.00%
212 사용료수입	8,000	0.00%	8,000	0.00%	0	0.00%
212-09 기타사용료	8,000	0.00%	8,000	0.00%	0	0.00%
213 수수료수입	23,000	0.00%	23,000	0.00%	0	0.00%
213-01 증지수입	23,000	0.00%	23,000	0.00%	0	0.00%
216 이자수입	185,000	0.02%	185,000	0.02%	0	0.00%
216-01 공공예금이자수입	185,000	0.02%	185,000	0.02%	0	0.00%
220 임시적세외수입	26,230,529	3.04%	22,159,036	2.84%	4,071,493	18.37%
222 자치단체간부담금	25,438,799	2.95%	21,507,306	2.75%	3,931,493	18.28%
222-01 자치단체간부담금	25,438,799	2.95%	21,507,306	2.75%	3,931,493	18.28%
223 보조금반환수입	230,000	0.03%	230,000	0.03%	0	0.00%
223-01 시·도비보조금등반환수입	230,000	0.03%	230,000	0.03%	0	0.00%
224 기타수입	561,730	0.07%	421,730	0.05%	140,000	33.20%
224-07 그외수입	561,730	0.07%	421,730	0.05%	140,000	33.20%
230 지방행정제재·부과금	13,943,000	1.62%	13,943,000	1.78%	0	0.00%
234 과태료	92,000	0.01%	92,000	0.01%	0	0.00%
234-02 기타과태료	92,000	0.01%	92,000	0.01%	0	0.00%
236 부담금	13,851,000	1.61%	13,851,000	1.77%	0	0.00%
236-01 부담금	13,851,000	1.61%	13,851,000	1.77%	0	0.00%
300 지방교부세	59,995,094	6.96%	10,756,471	1.38%	49,238,623	457.76%
310 지방교부세	59,995,094	6.96%	10,756,471	1.38%	49,238,623	457.76%
311 지방교부세	59,995,094	6.96%	10,756,471	1.38%	49,238,623	457.76%
311-04 소방안전교부세	59,995,094	6.96%	10,756,471	1.38%	49,238,623	457.76%
500 보조금	315,714,788	36.64%	308,643,155	39.51%	7,071,633	2.29%
510 국고보조금등	315,714,788	36.64%	308,643,155	39.51%	7,071,633	2.29%
511 국고보조금등	315,714,788	36.64%	308,643,155	39.51%	7,071,633	2.29%
511-01 국고보조금	312,792,718	36.30%	305,721,085	39.13%	7,071,633	2.31%
511-03 기금	2,922,070	0.34%	2,922,070	0.37%	0	0.00%
700 보전수입등및내부거래	445,617,056	51.71%	425,491,374	54.47%	20,125,682	4.73%
710 보전수입등	11,282,348	1.31%	8,079,296	1.03%	3,203,052	39.65%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
711 잉여금	11,142,395	1.29%	8,078,796	1.03%	3,063,599	37.92%
711-01 순세계잉여금	11,142,395	1.29%	8,078,796	1.03%	3,063,599	37.92%
712 전년도이월금	139,453	0.02%	0	0.00%	139,453	순증
712-01 국고보조금사용잔액	139,453	0.02%	0	0.00%	139,453	순증
713 용자금원금수입	500	0.00%	500	0.00%	0	0.00%
713-01 민간용자금회수수입	500	0.00%	500	0.00%	0	0.00%
720 내부거래	434,334,708	50.40%	417,412,078	53.43%	16,922,630	4.05%
721 전입금	434,334,708	50.40%	417,412,078	53.43%	16,922,630	4.05%
721-03 기타회계전입금	434,321,508	50.40%	417,398,878	53.43%	16,922,630	4.05%
721-05 교육비특별회계전입금	13,200	0.00%	13,200	0.00%	0	0.00%