

# 세입예산서

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	8,055,354,230	7,523,209,036	532,145,194	7.07%
100 지방세수입	2,157,176,884	2,046,350,000	110,826,884	5.42%
110 지방세	2,157,176,884	2,046,350,000	110,826,884	5.42%
111 보통세	1,896,576,884	1,785,750,000	110,826,884	6.21%
112 목적세	257,400,000	257,400,000	0	0.00%
113 지난년도수입	3,200,000	3,200,000	0	0.00%
200 세외수입	130,437,794	116,960,664	13,477,130	11.52%
210 경상적세외수입	22,167,382	22,160,222	7,160	0.03%
211 재산임대수입	1,341,273	1,341,273	0	0.00%
212 사용료수입	3,021,900	3,021,900	0	0.00%
213 수수료수입	2,674,402	2,674,402	0	0.00%
214 사업수입	5,376,647	5,376,647	0	0.00%
215 징수교부금수입	7,061,000	7,061,000	0	0.00%
216 이자수입	2,692,160	2,685,000	7,160	0.27%
220 임시적세외수입	94,048,978	80,676,742	13,372,236	16.58%
221 재산매각수입	8,142,693	6,438,690	1,704,003	26.47%
222 자치단체간부담금	51,263,423	45,701,112	5,562,311	12.17%
223 보조금반환수입	987,163	230,000	757,163	329.20%
224 기타수입	33,625,699	28,276,940	5,348,759	18.92%
225 지난년도수입	30,000	30,000	0	0.00%
230 지방행정제재·부과금	14,221,434	14,123,700	97,734	0.69%
231 과징금	62,000	62,000	0	0.00%
233 변상금	20,000	20,000	0	0.00%
234 과태료	190,700	190,700	0	0.00%
235 환수금	97,734	0	97,734	순증
236 부담금	13,851,000	13,851,000	0	0.00%
300 지방교부세	1,368,909,597	1,264,577,168	104,332,429	8.25%
310 지방교부세	1,334,543,323	1,230,877,168	103,666,155	8.42%
311 지방교부세	1,334,543,323	1,230,877,168	103,666,155	8.42%
320 지방소멸대응기금	34,366,274	33,700,000	666,274	1.98%
321 지방소멸대응기금	34,366,274	33,700,000	666,274	1.98%
500 보조금	3,635,667,940	3,507,394,228	128,273,712	3.66%

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	3,635,667,940	3,507,394,228	128,273,712	3.66%
511 국고보조금등	3,635,667,940	3,507,394,228	128,273,712	3.66%
700 보전수입등및내부거래	763,162,015	587,926,976	175,235,039	29.81%
710 보전수입등	222,161,321	111,420,561	110,740,760	99.39%
711 잉여금	219,746,760	110,189,276	109,557,484	99.43%
712 전년도이월금	186,309	0	186,309	순증
713 융자금원금수입	1,231,285	1,231,285	0	0.00%
715 보조금등반환금	996,967	0	996,967	순증
720 내부거래	541,000,694	476,506,415	64,494,279	13.53%
721 전입금	493,429,045	476,506,415	16,922,630	3.55%
722 예탁금및예수금	47,571,649	0	47,571,649	순증

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	7,193,637,763	6,742,000,000	451,637,763	6.70%
100 지방세수입	2,157,176,884	2,046,350,000	110,826,884	5.42%
110 지방세	2,157,176,884	2,046,350,000	110,826,884	5.42%
111 보통세	1,896,576,884	1,785,750,000	110,826,884	6.21%
112 목적세	257,400,000	257,400,000	0	0.00%
113 지난년도수입	3,200,000	3,200,000	0	0.00%
200 세외수입	90,048,265	80,642,628	9,405,637	11.66%
210 경상적세외수입	21,951,382	21,944,222	7,160	0.03%
211 재산임대수입	1,341,273	1,341,273	0	0.00%
212 사용료수입	3,013,900	3,013,900	0	0.00%
213 수수료수입	2,651,402	2,651,402	0	0.00%
214 사업수입	5,376,647	5,376,647	0	0.00%
215 징수교부금수입	7,061,000	7,061,000	0	0.00%
216 이자수입	2,507,160	2,500,000	7,160	0.29%
220 임시적세외수입	67,818,449	58,517,706	9,300,743	15.89%
221 재산매각수입	8,142,693	6,438,690	1,704,003	26.47%
222 자치단체간부담금	25,824,624	24,193,806	1,630,818	6.74%
223 보조금반환수입	757,163	0	757,163	순증
224 기타수입	33,063,969	27,855,210	5,208,759	18.70%
225 지난년도수입	30,000	30,000	0	0.00%
230 지방행정제재·부과금	278,434	180,700	97,734	54.09%
231 과징금	62,000	62,000	0	0.00%
233 변상금	20,000	20,000	0	0.00%
234 과태료	98,700	98,700	0	0.00%
235 환수금	97,734	0	97,734	순증
300 지방교부세	1,308,914,503	1,253,820,697	55,093,806	4.39%
310 지방교부세	1,274,548,229	1,220,120,697	54,427,532	4.46%
311 지방교부세	1,274,548,229	1,220,120,697	54,427,532	4.46%
320 지방소멸대응기금	34,366,274	33,700,000	666,274	1.98%
321 지방소멸대응기금	34,366,274	33,700,000	666,274	1.98%
500 보조금	3,319,953,152	3,198,751,073	121,202,079	3.79%
510 국고보조금등	3,319,953,152	3,198,751,073	121,202,079	3.79%

장·관·항		예산액	기정액	비교증감	
				증감률	
	511 국고보조금등	3,319,953,152	3,198,751,073	121,202,079	3.79%
700	보전수입등및내부거래	317,544,959	162,435,602	155,109,357	95.49%
	710 보전수입등	210,878,973	103,341,265	107,537,708	104.06%
	711 잉여금	208,604,365	102,110,480	106,493,885	104.29%
	712 전년도이월금	46,856	0	46,856	순증
	713 용자금원금수입	1,230,785	1,230,785	0	0.00%
	715 보조금등반환금	996,967	0	996,967	순증
720	내부거래	106,665,986	59,094,337	47,571,649	80.50%
	721 전입금	59,094,337	59,094,337	0	0.00%
	722 예탁금및예수금	47,571,649	0	47,571,649	순증

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	861,716,467	781,209,036	80,507,431	10.31%
200 세외수입	40,389,529	36,318,036	4,071,493	11.21%
210 경상적세외수입	216,000	216,000	0	0.00%
212 사용료수입	8,000	8,000	0	0.00%
213 수수료수입	23,000	23,000	0	0.00%
216 이자수입	185,000	185,000	0	0.00%
220 임시적세외수입	26,230,529	22,159,036	4,071,493	18.37%
222 자치단체간부담금	25,438,799	21,507,306	3,931,493	18.28%
223 보조금반환수입	230,000	230,000	0	0.00%
224 기타수입	561,730	421,730	140,000	33.20%
230 지방행정제재·부과금	13,943,000	13,943,000	0	0.00%
234 과태료	92,000	92,000	0	0.00%
236 부담금	13,851,000	13,851,000	0	0.00%
300 지방교부세	59,995,094	10,756,471	49,238,623	457.76%
310 지방교부세	59,995,094	10,756,471	49,238,623	457.76%
311 지방교부세	59,995,094	10,756,471	49,238,623	457.76%
500 보조금	315,714,788	308,643,155	7,071,633	2.29%
510 국고보조금등	315,714,788	308,643,155	7,071,633	2.29%
511 국고보조금등	315,714,788	308,643,155	7,071,633	2.29%
700 보전수입등및내부거래	445,617,056	425,491,374	20,125,682	4.73%
710 보전수입등	11,282,348	8,079,296	3,203,052	39.65%
711 잉여금	11,142,395	8,078,796	3,063,599	37.92%
712 전년도이월금	139,453	0	139,453	순증
713 용자금원금수입	500	500	0	0.00%
720 내부거래	434,334,708	417,412,078	16,922,630	4.05%
721 전입금	434,334,708	417,412,078	16,922,630	4.05%