

# 회계별 예산규모

(단위:천원)

구분	예산액		기정액		비교(△)증감	
		구성비		구성비		증감률
총계	7,892,547,608	100.00%	8,055,354,230	100.00%	△162,806,622	△2.02%
일반회계	7,067,130,686	89.54%	7,193,637,763	89.30%	△126,507,077	△1.76%
특별회계	825,416,922	10.46%	861,716,467	10.70%	△36,299,545	△4.21%
기타특별회계	825,416,922	10.46%	861,716,467	10.70%	△36,299,545	△4.21%
지역균형발전특별회계	8,764,686	0.11%	8,700,000	0.11%	64,686	0.74%
학교용지부담금특별회계	17,503,901	0.22%	17,554,775	0.22%	△50,874	△0.29%
지역자원시설세특별회계	6,616,059	0.08%	6,498,293	0.08%	117,766	1.81%
의료급여기금운영특별회계	325,155,465	4.12%	384,694,089	4.78%	△59,538,624	△15.48%
소방특별회계	467,376,811	5.92%	444,269,310	5.52%	23,107,501	5.20%