

세입예산서

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	7,892,547,608	8,055,354,230	△162,806,622	△2.02%
100 지방세수입	1,856,476,884	2,157,176,884	△300,700,000	△13.94%
110 지방세	1,856,476,884	2,157,176,884	△300,700,000	△13.94%
111 보통세	1,629,876,884	1,896,576,884	△266,700,000	△14.06%
112 목적세	225,600,000	257,400,000	△31,800,000	△12.35%
113 지난년도수입	1,000,000	3,200,000	△2,200,000	△68.75%
200 세외수입	223,547,865	130,437,794	93,110,071	71.38%
210 경상적세외수입	25,763,921	22,167,382	3,596,539	16.22%
211 재산임대수입	1,038,372	1,341,273	△302,901	△22.58%
212 사용료수입	3,125,600	3,021,900	103,700	3.43%
213 수수료수입	2,682,925	2,674,402	8,523	0.32%
214 사업수입	9,353,130	5,376,647	3,976,483	73.96%
215 징수교부금수입	3,051,654	7,061,000	△4,009,346	△56.78%
216 이자수입	6,512,240	2,692,160	3,820,080	141.90%
220 임시적세외수입	183,386,220	94,048,978	89,337,242	94.99%
221 재산매각수입	12,182,440	8,142,693	4,039,747	49.61%
222 자치단체간부담금	49,804,580	51,263,423	△1,458,843	△2.85%
223 보조금반환수입	79,444,446	987,163	78,457,283	7947.75%
224 기타수입	41,873,578	33,625,699	8,247,879	24.53%
225 지난년도수입	81,176	30,000	51,176	170.59%
230 지방행정제재·부과금	14,397,724	14,221,434	176,290	1.24%
231 과징금	69,276	62,000	7,276	11.74%
232 이행강제금	151	0	151	순증
233 변상금	33,755	20,000	13,755	68.78%
234 과태료	300,216	190,700	109,516	57.43%
235 환수금	143,326	97,734	45,592	46.65%
236 부담금	13,851,000	13,851,000	0	0.00%
300 지방교부세	1,195,709,808	1,368,909,597	△173,199,789	△12.65%
310 지방교부세	1,161,343,534	1,334,543,323	△173,199,789	△12.98%
311 지방교부세	1,161,343,534	1,334,543,323	△173,199,789	△12.98%
320 지방소멸대응기금	34,366,274	34,366,274	0	0.00%
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장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	3,652,806,406	3,635,667,940	17,138,466	0.47%
510 국고보조금등	3,652,806,406	3,635,667,940	17,138,466	0.47%
511 국고보조금등	3,652,806,406	3,635,667,940	17,138,466	0.47%
700 보전수입등및내부거래	964,006,645	763,162,015	200,844,630	26.32%
710 보전수입등	229,082,069	222,161,321	6,920,748	3.12%
711 잉여금	219,746,760	219,746,760	0	0.00%
712 전년도이월금	3,946,962	186,309	3,760,653	2018.50%
713 용자금원금수입	1,230,785	1,231,285	△500	△0.04%
715 보조금등반환금	4,157,562	996,967	3,160,595	317.02%
720 내부거래	734,924,576	541,000,694	193,923,882	35.85%
721 전입금	493,352,927	493,429,045	△76,118	△0.02%
722 예탁금및예수금	241,571,649	47,571,649	194,000,000	407.81%